

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19
PROGRESS REPORT FOR THE MONTH OF FEBRUARY 2019**

SI No		CORPORATION	OB as on 01.04.2018	Interest as on 28.02.2019	Alotment given 2018-19	Total allotment	Expenditure for Projects from 01-04-2018 to 28.02.2019		Expenditure for Administration from 01-04-2018 to 28.02.2019		Total Expenditure 2018-19 As on 28.02..2019	Balance as on 28.02.2019 Total allocation - Total	Total No of Man days in 2018-19 (01- 04- 2018 to 28.02.2019)	% of expenditure
							WAGE	MATERIAL COST	SALARY, HONARARIUM	OTHERS				
1	KLM	Kollam	409296	0	1000000	10409296	8586909	160690	425480	0	9173079	1236217	43363	88.12
2	KOZ	Kozhikode	3254917	44801	5000000	8299718	3669013	146495	752333	49459	4617300	3682418	17776	55.63
3	TSR	Thrissur	5184129	87789	5000000	10271918	4569163	302470	388500	2250	5262383	5009535	17361	51.23
4	EKM	Kochi	7132160	188505	0	7320665	2962114	71640	399905	63218	3496877	3823788	10525	47.77
5	KAN	Kannur	26756	11981	2218475	2257212	791512	14720	407000	3252	1216484	1040728	5018	53.89
6	TVM	Thiruvananthapuram	2674840	27085	5000000	7701925	939120	41533	398565	64015	1443233	6258692	4803	18.74
		TOTAL	18682098	360161	27218475	46260734	21517831	737548	2771783	182194	25209356	21051378	98846	54.49
1	KLM	Punalur	4211750		1000000	14211750	13139445	164202	429666	56635	13789948	421802	57641	97.03
2	TSR	Wadakkanchery	6709431	52600	1000000	16762031	14761370	50562	410479	105442	15327853	1434178	54470	91.44
3	TVM	Nedumangadu	5935554	53532	5000000	10989086	9953110	211985	394666	0	10559761	429325	39207	96.09
4	MLP	Perinthalmanna	5484149	110689	5000000	10594838	9369945	248467	437100	0	10055512	539326	35971	94.91
5	KLM	Kottarakkara	3241585	100543	1000000	13342128	9442533.5	213539.5	387904	0	10043977	3298151	35341	75.28
6	PGT	C.T.Mangalam	5071737	43407	5000000	10115144	8270201	261639	407000	17346	8956186	1158958	31321	88.54
7	TVM	Varkala	2120519	34691	5000000	7155210	5973488	118571	403400	71	6495530	659680	28259	90.78
8	WYD	Mananthavady	4120158	42389	5000000	9162547	7797646	168137	432083	13230	8411096	751451	28039	91.80
9	MLP	Ponnani	869133	10228	9870000	10749361	7212976	133812	370000	0	7716788	3032573	27142	71.79
10	PGT	Mannarkkad	0	0	5000000	5000000	3391836	0	68629	68910	3529375	1470625	23833	70.59
11	IDK	Kattappana	0	1415	5000000	5001415	3259317	48587	296000	0	3603904	1397511	22107	72.06
12	EKM	Piravam	2707980	49509	7500000	10257489	5300869	133052	372600	377	5806898	4450591	21231	56.61
13	MLP	Malappuram	3851734	95886	0	3947620	2930171	14705	414618	7566	3367060	580560	20228	85.29
14	EKM	Koothattukulam	3562280	73547	5000000	8635827	5285661	149369	407000	37391	5879421	2756406	20187	68.08
15	EKM	Angamali	4630053	50701	4687500	9368254	5193413	209895	476590	0	5879898	3488356	19771	62.76
16	EKM	Thrikkakkara	415170	47444	6656250	7118864	5325078	83474	407000	6140	5821692	1297172	19694	81.78
17	MLP	Parappanangadi	3371496	60183	5000000	8431679	5335719	58600	412500	252	5807071	2624608	19689	68.87
18	EKM	North Paravoor	1903341	17818	5000000	6921159	5654133	57290	431666	33800	6176889	744270	18788	89.25
19	ALP	Kayamkulam	295954		5000000	5295954	1771798	21854	259000	52700	2105352	3190602	18637	39.75
20	PTA	Pathanamthitta	3257210	66555	2285953	5609718	4314116	90871	367400	45995	4818382	791336	18147	85.89
21	KOZ	Ramanttukara	2743367	33391	5000000	7776758	5065254	65377	394145	0	5524776	2251982	17838	71.04
22	KAS	Nileshwaram	5621244	0	5000000	10621244	4674908	98680	426304	0	5199892	5421352	17522	48.96
23	WYD	Kalpetta	2186076	84155	5000000	7270231	4532743	1748411	354811	137263	6773228	497003	16618	93.16
24	ALP	Mavelikkara	3586026	0	5000000	8586026	4155810	94231	466174	5900	4722115	3863911	16375	55.00
25	TVM	Neyyattinkara	2503663	2338	7500000	10006001	4203594	64172	621500	508251	5397517	4608484	16293	53.94
26	KOT	Kottayam	6344566	161278	5000000	11505844	4159180	41459	314500	0	4515139	6990705	15534.5	39.24
27	ALP	Harippad	5000000	41644	5000000	10041644	3979908	30824	686920	10304	4707956	5333688	15426	46.88
28	PGT	Cherppulassery	4963000	41559	15319	5019878	3077757	91025	402226	130094	3701102	1318776	15163	73.73
29	KOT	Erattupetta	4316002	134281	5000000	9450283	3172711	287445	415140	0	3875296	5574987	14891	41.01
30	EKM	Marad	2591584	30426	8000000	10622010	3765088	68711	475505	171	4309475	6312535	14229	40.57
31	KOZ	Payyoli	705323		5000000	5705323	3830520	74240	407000	0	4311760	1393563	14134	75.57
32	PTA	Pandalam	2002949	17398	3000000	5020347	3674669	69335	431666	0	4175670	844677	13781	83.17

33	PTA	Thiruvalla	3458760	138036	5000000	8596796	3625256	321164	444000	48558	4438978	4157818	13709	51.64
34	KOT	Ettumanoor	235988	5052	5000000	5241040	3511792	99663	891000	8910	4511365	729675	13459	86.08
35	KOT	Vaikom	1050230	40992	5000000	6091222	3671451	41056	407000	0	4119507	1971715	13375	67.63
36	KOZ	Koyilandy	5758822	44221	5000000	10803043	3504290	85951	370000	30140	3990381	6812662	13259	36.94
37	EKM	Thrippunithura	3710264	145609	3911000	7766873	3515154	44618	425349	109	3985230	3781643	13113	51.31
38	PGT	Pattambi	129840	15551	5000000	5145391	3605012	89272	507490	8316	4210090	935301	12932	81.82
39	MLP	Thanur	2700338	41465	5000000	7741803	3502427	26364	573170	990	4102951	3638852	12839	53.00
40	KAN	Mattannur	3479148	11406	3978575	7469129	3154044	0	332353	7395	3493792	3975337	12060.5	46.78
41	TSR	Irinjalakkuda	1970358	72378	5000000	7042736	3200423	132109	394666	14737	3741935	3300801	11990	53.13
42	ALP	Alappuzha	2751768	0	5000000	7751768	2280998	105528	370000	0	2756526	4995242	11903	35.56
43	PGT	Ottappalam	380394	3809	4665000	5049203	3186954.5	150340.5	111000	16479	3464774	1584429	11883	68.62
44	TSR	Chalakkudy	1878231	96194	5000000	6974425	3100687	111696	407000	17716	3637099	3337326	11658	27.87
45	IDK	Thodupuzha	1795013	62956	3899900	5727817	3111351	73082	509002	28108	3721543	2006274	11481	64.97
46	TSR	Kodungallur	3036057	17460	5000000	8053517	2904786	70083	407000	20600	3402469	4651048	11081.5	42.25
47	KOZ	Koduvally	-259000	0	5000000	4741000	2998344	0	370000	10500	3378844	1362156	11064	71.27
48	KAN	Payyannur	4158250		5000000	9158250	2870693	78739	385416	30603	3365451	5792799	11027	36.75
49	KOZ	Feroke	3633500	24069	0	3657569	2856866	71332	229875	0	3158073	499496	10768	86.34
50	KAS	Kanhangadu	368409		5000000	5368409	2993338	15080	304484	5900	3318802	2049607	10676	61.82
51	MLP	Nilambur	4335450	78606	4375000	8789056	3801184	86606	349650	62331	4299771	4489285	10655	48.92
52	ALP	Cherthala	231130	25071	5000000	5256201	2746576	6262	325541	2088	3080467	2175734	10185	58.61
53	KOZ	Mukkam	-4923128		5000000	76872	1802602	13434	481750	132	2297918	-2221046	10150	2,989.28
54	KOT	Changanassery	2389038	55982	5000000	7445020	2709954	57195	407000	59911	3234060	4210960	9254.5	43.44
55	KOZ	Vadakara	3771828		0	3771828	2347671	45498	333950	0	2727119	1044709	9099	72.30
56	MLP	Kottakkal	2480632	25082	5000000	7505714	2264103	38188	491166	8900	2802357	4703357	9028	37.34
57	EKM	Kothamangalam	2814681	78074	0	2892755	2370223	19092	273924	12320	2675559	217196	8906	92.49
58	MLP	Kondotty	680515	174989	5000000	5855504	1561231	43929	350883	0	1956043	3899461	8355	33.41
59	MLP	Valanchery	3110510	70193	0	3180703	665424	8810	422372	17055	1113661	2067042	8111	35.01
60	TVM	Attingal	4389452	84022	0	4473474	2096936	61987	403918	89813	2652654	1820820	7972	59.30
61	KAN	Thalassery	5075127	119178	0	5194305	1471472	37082	389912	0	1898466	3295839	7845	36.55
62	KAN	Sreekandapuram	5000000		0	5000000	1956078	1620	291691	0	2249389	2750611	7747	44.99
63	EKM	Elloor	2133105	130098	5000000	7263203	2059815	96050	419320	384	2575569	4687634	7603	35.46
64	PTA	Adoor	3128841	63063	0	3191904	989506	30580	334000	36209	1390295	1801609	7490	43.56
65	WYD	Sulthanbathery	1026649	11373	5000000	6038022	1966281	37509	76000	800	2080590	3957432	7322	34.46
66	KLM	Karunagapally	5995106	120811	0	6115917	1869597	55640	394049	0	2319286	3796631	7246.5	37.92
67	TSR	Guruvayoor	1193750	24315	5000000	6218065	1192917	459654	368801	0	2021372	4196693	7042	32.51
68	PGT	Palakkad	5000249	25205	0	5025454	1841131	34920	166500	0	2042551	2982903	6746	40.64
69	KOT	Pala	3568880	71407	3883445	7523732	1877888	0	425500	65411	2368799	5154933	6720	31.48
70	PGT	Shornur	1302084	17737		1319821	793098	17120	357446	0	1167664	152157	6685	88.47
71	MLP	Thirurangadi	0	135734	5000000	5135734	1105243	8770	280485	435	1394933	3740801	6568	27.16
72	TSR	Kunnamkulam	4251145	38073	0	4289218	1460426	55299	370000	0	1885725	2403493	5423	43.96
73	EKM	Perumbavoor	1099194	36783	4500000	5635977	429113	7207	448022	472	884814	4751163	5199	15.70
74	ALP	Chengannur	298994	15517	2539500	2854011	1330286	89725	407000	0	1827011	1027000	4908	64.02
75	EKM	Kalamassery	274864		2775000	3049864	1212019	18270	0	0	1230289	1819575	4503	40.34
76	KAN	Iritty	0	18630	5000000	5018630	1122753	0	365546	60539	1548838	3469792	4143	30.86
77	EKM	Muvattupuzha	962601	17654	1171409	2151664	931199	0	569511	307	1501017	650647	3566	69.76

78	KAS	Kasargodu	2632387	104223	5000000	7736610	858589	45010	467304	40777	1411680	6324930	3274	18.25
79	KAN	Thaliparamba	5000000		0	5000000	350132	7822	306145	11269	675368	4324632	3259	13.51
80	KLM	South Paravoor	374452	4067	2730500	3109019	384898	9670	206641	800	602009	2507010	2934	19.36
81	MLP	Thirur	1048531	59788	5000000	6108319	533286	4134	407000	0	944420	5163899	2067	15.46
82	TSR	Chavakkadu	693772	11209	5000000	5704981	369248	0	307691	160	677099	5027882	1794	11.87
83	KAN	Panur	0		5000000	5000000	243900	0	277500	0	521400	4478600	1219	10.43
84	KAN	Anthoor	0	0	5000000	5000000	0	0	245500	0	245500	4754500	910	4.91
85	EKM	Aluva	2489192	0	0	2489192	175608	8730	125404	71	309813	2179379	648	12.45
86	KAN	Koothuparamba	1726174	178803	0	1904977	43313	0	338500	5647	387460	1517517	204	20.34
87	MLP	Manjeri	0	0		0	0	0	0	0	0	0	0	0.00
TOTAL			218114609	3972492	352944351	575001400	288502534	8094412	32605619	1962730	331165295	243836105	1180566.5	57.59
GRAND TOTAL			236796707	4332653	380162826	621262134	310020365	8831960	398565	2144924	356374651	264887483	1279412.5	57.36

State Cell

506338

MAN DAYS Average	State	13,757.12	
	CorporationA	16,474.33	
	Municipality	13,569.73	