

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19
PROGRESS REPORT FOR THE MONTH OF JUNE 2018**

SI No	CORPORATION	OB as on 01.04.2018	Interest as on 30.06.2018	Alotment given 2018-19	Total allotment	Total Expenditure 2018-19 As on 30.06.2018	Balance	Total No of Man days in 2018-19 As on 30.06.2018	% of expenditure
1	Kozhikode	3254917	27647	0	3282564	1312492	1970072	4046	39.98
2	Thrissur	5184129		0	5184129	598130	4585999	1891	11.54
3	Kochi	7132160		0	7132160	1124939	6007221	870	15.77
4	Thiruvananthapuram	2674840	27085	0	2701925	250392	2451533	589	9.27
5	Kannur	26756		0	26756	0	26756	500	0.00
6	Kollam	409296	0	0	409296	2416547	-2007251	0	590.42
	TOTAL	18682098	54732	0	18736830	5702500	13034330	7896	30.43
SI No	Municipality	OB as on 01.04.2018	Interest	Alotment given 2018-19	Total allotment	Total Expenditure 2018-19 As on 30.06.2018	Balance	Total No of Man days in 2018-19 As on 30.06.2018	% of expenditure
1	Wadakkanchery	6709431	0	0	6709431	6455177	254254	24292	96.21
2	Nedumangadu	5935554	53532	0	5989086	1784984	4204102	23486	29.80
3	Harippad	5000000	41644	0	5041644	4454732	586912	15426	88.36
4	C.T.Mangalam	5071737		0	5071737	3894913	1176824	14193	76.80
5	Koothattukulam	3562280	29258	0	3591538	2615965	975573	9274	72.84
6	Angamali	4630053	18370	0	4648423	2546642	2101781	9028	54.79
7	Neyyattinkara	2503663		0	2503663	2443373	60290	8331	97.59
8	Kanhangadu	368409		0	368409	74247	294162	8197	20.15
9	Perinthalmanna	5484149	82835	0	5566984	2231531	3335453	7950	40.09
10	Punalur	4211750		0	4211750	2081049	2130701	7513	49.41
11	Kottarakkara	3241585	87562	0	3241585	1785024	1456561	6542	55.07
12	Alappuzha	2751768		0	2751768	1707559	1044209	6105	62.05
13	Marad	2591584	21661	0	2613245	1735562	877683	5934	66.41
14	Mananthavady	4120158	0	0	4120158	1470330	2649828	5269	35.69

15	Erattupetta	4316002	43296		4359298	1555172	2804126	5209	35.67
16	Nileshwar	5621244	0	0	5621244	1438254	4182990	5028	25.59
17	Ponnani	876233	9223	0	885456	1529444	-643988	4803	172.73
18	Pandalam	2002949	8483	0	2011432	1333162	678270	4614	66.28
19	Pattambi	129840		0	129840	127524	2316	4560	98.22
20	Mavelikkara	3586026	0	0	3586026	1109978	2476048	4508	30.95
21	Thodupuzha	1795013	14134	0	1809147	1408638	400509	4488	77.86
22	Mattannur	3479148	11406	0	3490554	1160889	2329665	4447	33.26
23	Varkala	2120519	17288	0	2137807	1260404.7	877402.3	4367	58.96
24	Ettumanoor	235988	2537	0	238525	1001163	-762638	3742	419.73
25	Kottakkal	2480632		0	2480632	970880	1509752	3696	39.14
26	North Paravoor	1903341		0	1903341	1065402	837939	3452	55.98
27	Kottayam	6344566	67072	0	6411638	1018120	5393518	3429.5	15.88
28	Thrippunithura	3710264		0	3710264	1005154	2705110	3338	27.09
29	Chalakkudy	1878231	19719	0	1897950	975089	922861	3213	51.38
30	Pathanamthitta	3257210	22614	0	3279824	536634	2743190	3069	16.36
31	Ramanttukara	2743367	23325	0	2766692	908535	1858157	3030	32.84
32	Kodungallur	3036057	17460	0	3053517	903718	2149799	2973	29.60
33	Kothamangalam	2814681	29332	0	2844013	814345	2029668	2901	28.63
34	Irinjalakkuda	1970358	13805	0	1984163	811266	1172897	2707	40.89
35	Koyilandy	5758822	44221	0	5803043	829899	4973144	2703	14.30
36	Kalpetta	2185968	0	0	2185968	1054313.61	1131654.39	2613.5	48.23
37	Parappanangadi	3371496	32792	0	3404288	791632	2612656	2507	23.25
38	Thiruvalla	3458760	34629	0	3493389	670016	2823373	2104	19.18
39	Nilambur	4335450		0	4335450	497909	3837541	1560	11.48
40	Vadakara	3771828		0	3771828	518387	3253441	1549	13.74
41	Sulthanbathery	1026649	11373	0	1038022	389575	648447	1477	37.53
42	Thrikkakkara	415170	9583	0	424753	413994	10759	1408	97.47
43	Payyoli	705323		0	705323	692705	12618	1327	98.21
44	Piravam	2707980	12542	0	2720522	435501.6	2285020.4	1243	16.01
45	Feroke	3633500		0	3633500	341785	3291715	1213	
46	Changanassery	2389038	16674	0	2405712	427415	1978297	1207	17.77
47	Muvattupuzha	962601	4775	0	967376	409089	558287	1186	42.29

81	Mannarkkad	0	0	0	0	0	0	0	0.00
82	Mukkam	-4923128		0	-4923128	130500	-5053628	0	-2.65
83	Palakkad	5000249		0	5000249	0	5000249	0	0.00
84	Panur	0		0	0	0	0	0	0.00
85	Sreekandapuram	5000000		0	5000000	92500	4907500	0	0.00
86	Thaliparamba	5000000		0	5000000	0	5000000	0	0.00
87	Thirurangadi	0		0	0	0	0	0	0.00
	TOTAL	217339134	1012954	0	218264526	69355520.61	148996024.4	263599	31.78
	GRAND TOTAL	236021232	1067686	0	237001356	75058020.61	162030354.4	271495	31.67