

DIRECTORATE OF URBAN AFFAIRS :
AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME
PROGRESS REPORT FOR THE MONTH OF JANUARY 2018

Sl No	CORPORATION	OB as on 01.04.2017	Interest	Alotment given 2017-18	Total allotment	Total Expenditure on 31-01-2018	Balance	No of Man days in 2017-18	% of expenditure
1	Thrissur	5424799	111388	0	5536187	4968964	567223	18328	89.75
2	Kollam	2358617	0	0	2358617	4630934	-2272317	15733	196.34
3	Thiruvananthapuram	5091617	175931	0	5267548	2193898	3073650	9685	41.65
4	Kochi	10103730	295241	0	10398971	2042125	8356846	8702	19.64
5	Kozhikode	425199	19222	5000000	5444421	811949	4632472	1406	14.91
6	Kannur	25776	520	0	26296	0	26296	0	0.00
	TOTAL(Corp)	23429738	602302	5000000	29032040	14647870	14384170	53854	50.45
Sl No	Municipality	OB as on 01.04.2017	Interest	Alotment given 2017-18	Total allotment	Total Expenditure on 30-01-2018	Balance	No of Man days in 2017-18	% of expenditure
1	Kottarakkara	4407425	87562	10000000	14494987	9407425	5087562	36842	64.90
2	C.T.Mangalam	2866500	63011	6123338	9052849	8791821	261028	32234	97.12
3	Mukkam	3089975	25935	3427632	6543542	5034091	1509451	28540	76.93
4	Mananthavady	646092	154665	10000000	10800757	6102250	4698507	23555	56.50
5	Vaikom	3505899	62485	5000000	8568384	6260891	2307493	23402	73.07
6	Piravam	3081090	68617	4116125	7265832	6152279	1113553	22516	84.67
7	Pandalam	5000000	39184	0	5039184	5009503	29681	18180	99.41
8	Koyilandy	5351398	55501	0	5406899	4629472	777427	17358	85.62
9	Payyoli	4927767	79979	0	5007746	4845579	162167	17081	96.76
10	Ponnani	2999466	43998	3387500	6430964	4210845	2220119	16286	65.48
11	Pattambi	0	0	5000000	5000000	4758333	241667	15981	95.17
12	Cherthala	2494859	38800	2489500	5023159	3523734	1499425	15948	70.15
13	Nedumangadu	487682	114386	5000000	5602068	4592514	1009554	15795	81.98
14	Koothattukulam	3609101	55332	4634205	8298638	4070115	4228523	15697	49.05
15	Varkala	1600052	18899	2892750	4511701	4338210	173491	15371	96.15
16	Kondotty	5000000	0	0	5000000	3766549	1233451	13779	75.33
17	Perinthalmanna	10651593	20240	0	10671833	3163382	7508451	13184	29.64

Sl No	CORPORATION	OB as on 01.04.2017	Interest	Alotment given 2017-18	Total allotment	Total Expenditure on 31-01-2018	Balance	No of Man days in 2017-18	% of expenditure
18	Nileshwar	9288195	0	0	9288195	3359656	5928539	12286	36.17
19	Nilambur	2801455	97595	5000000	7899050	3075572	4823478	10791	38.94
20	Thrikkakkara	2754807	86129	1656250	4497186	3205429	1291757	10680	71.28
21	Kanhangadu	1327623	12845	4166100	5506568	3023072	2483496	10600	54.90
22	Kalpetta	5680289	143329	0	5823618	3424948	2398670	10255	58.81
23	Ottappalam	150439	0	4665000	4815439	2707640	2107799	10022	56.23
24	Chalakkudy	2783024	68882	2442900	5294806	2989792	2305014	9689	56.47
25	Payyannur	2561207	116475	5000000	7677682	2848411	4829271	9629	37.10
26	Wadakkanchery	0	52566	10000000	10052566	2637660	7414906	9539	26.24
27	Pathanamthitta	3219224	51744	0	3270968	2595527	675441	9154	79.35
28	Changanassery	3453343	108766	0	3562109	2457862	1104247	7866	69.00
29	Attingal	2888290	41939	0	2930229	2449239	480990	7665	83.59
30	Angamali	1056680	11962	1230000	2298642	2293307	5335	7166	99.77
31	Punalur	2595755	108841	5000000	7704596	2134300	5570296	6817	27.70
32	Adoor	2322051	42032	0	2364083	1986643	377440	6601	84.03
33	Thiruvalla	5590174	154688	0	5744862	1977364	3767498	6500	34.42
34	Parappanangadi	2153354	31125	3747250	5931729	1910034	4021695	6234	32.20
35	Kodungallur	4967208	137292	0	5104500	1981747	3122753	5991	38.82
36	Kottayam	8919454	282747	0	9202201	1692195	7510006	5904	18.39
37	North Paravoor	3798062	68879	0	3866941	1933521	1933420	5797	50.00
38	Thrissur	5600632	0	0	5600632	1813648	3786984	5432	32.38
39	Irinjalakkuda	1957	0	5000000	5001957	1495038	3506919	4694	29.89
40	Thodupuzha	1868107	35388	0	1903495	1483533	419962	4623	77.94
41	Malappuram	4558255	90207	1000000	5648462	1656459	3992003	4480	29.33
42	Kottakkal	3918377	0	0	3918377	1296819	2621558	4360	33.10
43	Kalamassery	2606999	44994	0	2651993	1160736	1491257	4226	43.77
44	Chengannur	2075465	24012	116121	2215598	1412035	803563	3873	63.73
45	Mavelikkara	52099	30819	5900050	5982968	1197031	4785937	3836	20.01
46	Kunnamkulam	5584803	56335	0	5641138	1339953	4301185	3708	23.75
47	Elloor	4031135	79112	0	4110247	1321817.5	2788429.5	3403	32.16

SINo	CORPORATION	OB as on 01.04.2017	Interest	Alotment given 2017-18	Total allotment	Total Expenditure on 31-01-2018	Balance	No of Man days in 2017-18	% of expenditure
78	Muvattupuzha	25747	997	0	26744	0	26744	0	0.00
79	Neyyattinkara	73818	3845	0	77663	0	77663	0	0.00
80	Palakkad	249	0	0	249	0	249	0	0.00
81	Panur	0	0	0	0	0	0	0	
82	Ramanttukara	0	0	0	0	0	0	0	
83	Sreekandapuram	0	0	0	0	0	0	0	
84	Thaliparamba	0	0	0	0	0	0	0	
85	Thirurangadi	0	0	0	0	0	0	0	
86	Valanchery	0	0	0	0	0	0	0	
87	Manjeri	1957408	75285	0	2032693	2032693	0	0	0.00
	TOTAL (Mun)	198960577	3823202	148449588	351233367	166843863.4	184389503.6	584385	47.50
	GRAND TOTAL	222390315	4425504	153449588	380265407	181491733.4	198773673.6	638239	47.73

Man days State Average	6863
Man days Corporation Average	8976
Man days Municipality Average	6717