

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2018-19  
PROGRESS REPORT FOR THE MONTH OF JANUARY 2019**

SI No	CORPORATION	OB as on 01.04.2018	Interest as on 31.01.2019	Alotment given 2018-19	Total allotment	Expenditure for Projects from 01-04-2018 to 31.01.2019		Expenditure for Administration from 01-04-2018 to 31.01.2019		Total Expenditure 2018-19 As on 31.01.2019	Balance as on 31.01.2019	Total No of Man days in 2018-19 ( 01- 04- 2018 to 31.01.2019 )	% of expenditure	
						WAGE	MATERIAL COST	SALARY, HONARARIUM	OTHERS					
1	KLM	Kollam	409296	0	1000000	10409296	6204277	116730	388480	0	6709487	3699809	37700	64.46
2	TSR	Thrissur	5184129	87789	5000000	10271918	4154257	263310	351500	0	4769067	5502851	15826	46.43
3	KOZ	Kozhikode	3254917	44801	5000000	8299718	2542737	146495	678333	49459	3417024	4882694	9619	41.17
4	EKM	Kochi	7132160	188505	0	7320665	2155018	56900	379397	63218	2654533	4666132	8518	36.26
5	KAN	Kannur	26756	11981	2218475	2257212	791512	14720	370000	3252	1179484	1077728	4671	52.25
6	TVM	Thiruvananthapuram	2674840	27085	5000000	7701925	873846	36386	343065	64015	1317312	6384613	4556	17.10
		<b>TOTAL</b>	<b>18682098</b>	<b>360161</b>	<b>27218475</b>	<b>46260734</b>	<b>16721647</b>	<b>634541</b>	<b>2510775</b>	<b>179944</b>	<b>20046907</b>	<b>26213827</b>	<b>80890</b>	<b>43.33</b>
1	KLM	Punalur	4211750		1000000	14211750	12648258	164202	392666	56635	13261761	949989	55829	93.32
2	TSR	Wadakkanchery	6709431	48488	1000000	16757919	12260178	48612	398146	105442	12812378	3945541	54402	76.46
3	KLM	Kottarakkara	3241585	100543	1000000	13342128	9277223.5	210369.5	387904	0	9875497	3466631	34732	74.02
4	PGT	C.T.Mangalam	5071737	43407	5000000	10115144	8126300	260584	370000	17346	8774230	1340914	30790	86.74
5	MLP	Perinthalmanna	5484149	110689	5000000	10594838	7505736	218911	400100	0	8124747	2470091	29092	76.69
6	TVM	Nedumangadu	5935554	53532	5000000	10989086	9368198	181457	357666	0	9907321	1081765	28755	90.16
7	TVM	Varkala	2120519	34691	5000000	7155210	5973488	118571	370000	53	6462112	693098	25759	90.31
8	MLP	Ponnani	869133	10228	9870000	10749361	5556571	122697	333000	0	6012268	4737093	21037	55.93
9	IDK	Kattappana	0		5000000	5000000	2264747	48587	259000	0	2572334	2427666	20045	51.45
10	EKM	Piravam	2707980	49509	7500000	10257489	4758869	123109	339200	378	5221556	5035933	19507	50.90
11	EKM	Angamali	4630053	50701	4687500	9368254	4990705	209895	435506	0	5636106	3732148	19023	60.16
12	EKM	North Paravoor	1903341	17818	5000000	6921159	5040047	57290	394666	33800	5525803	1395356	18788	79.84
13	EKM	Koothattukulam	3562280	73547	5000000	8635827	4881964	144286	370000	37391	5433641	3202186	18696	62.92
14	MLP	Parappanangadi	3371496	60183	5000000	8431679	5010519	52600	375500	252	5438871	2992808	18489	64.51
15	MLP	Malappuram	3851734	65929	0	3917663	2937594	14705	364790	7530	3324619	593044	16556	84.86
16	TVM	Neyyattinkara	2503663	2338	7500000	10006001	4203594	64172	621500	508251	5397517	4608484	16293	53.94
17	WYD	Mananthavady	4120158	42389	5000000	9162547	4582485	101401	393583	8200	5085669	4076878	15947	55.50
18	WYD	Kalpetta	2186076	36995	5000000	7223071	4247922	1671673	318591	121270	6359456	863615	15567	88.04
19	PTA	Pathanamthitta	3257210	66555	2285953	5609718	3613039	76814	334000	45995	4069848	1539870	15560	72.55
20	EKM	Thrikkakkara	415170	23671	6656250	7095091	4207269	67711	370000	5764	4650744	2444347	15525	65.55
21	ALP	Harippad	5000000	41644	5000000	10041644	3979908	30824	610500	0	4621232	5420412	15426	46.02
22	KAS	Nileshwaram	5621244	0	5000000	10621244	4100117	86935	389304	0	4576356	6044888	15401	43.09
23	KOZ	Ramanttukara	2743367	33391	5000000	7776758	3812428	62777	394145	0	4269350	3507408	14339	54.90
24	KOT	Kottayam	6344566	161278	5000000	11505844	3619890	37954	314500	0	3972344	7533500	13545	34.52
25	EKM	Marad	2591584	30426	8000000	10622010	3556960	66069	442945	171	4066145	6555865	13461	38.28
26	PTA	Thiruvalla	3458760	34629	5000000	8493389	3117921	233888	370000	48558	3770367	4723022	13459	44.39
27	PGT	Cherppulassery	4963000	41559	0	5004559	3077757	91025	365226	130094	3664102	1340457	13322	73.22
28	KOZ	Koyilandy	5758822	44221	5000000	10803043	3420822	85951	370000	30140	3906913	6896130	13259	36.16
29	ALP	Mavelikkara	3586026	0	5000000	8586026	3434795	76641	394640	5900	3911976	4674050	13131	45.56
30	KOT	Ettumanoor	235988	5052	5000000	5241040	3001240	87776	820900	1760	3911676	1329364	12839	74.64
31	PGT	Mannarkkad	0	0	5000000	5000000	3391836	0	31629	64860	3488325	1511675	12516	69.77
32	KOT	Vaikom	1050230	29100	5000000	6079330	3273352	37429	370000	0	3680781	2398549	12166	60.55
33	EKM	Thrippunithura	3710264		3911000	7621264	3156150	40658	388349	109	3585266	4035998	11785	47.04
34	KAN	Mattannur	3479148	11406	3978575	7469129	2969014	0	332353	7395	3308762	4160367	11391	44.30
35	KOT	Erattupetta	4316002	91561	5000000	9407563	2868085	233661	359640	0	3461386	5946177	11315	36.79
36	KAN	Payyannur	4158250		5000000	9158250	2870693	78739	348416	30603	3328451	5829799	11027	36.34
37	KAS	Kanhangadu	368409		5000000	5368409	2993338	15080	278226	590	3287234	2081175	10676	61.23
38	KOZ	Feroke	3633500	24069	0	3657569	2740065	67702	229875	0	3037642	619927	10337	83.05
39	ALP	Alappuzha	2751768	0	5000000	7751768	1807290	85949	333000	0	2226239	5525529	10155	28.72
40	TSR	Chalakkudy	1878231	55713	5000000	6933944	2675830	102449	370000	10369	3158648	3775296	10087	27.87
41	KOZ	Payyoli	705323		5000000	5705323	3118982	54165	354000	0	3527147	2178176	10046	61.82

42	TSR	Kodungallur	3036057	17460	5000000	8053517	2592323	68578	370000	16100	3047001	5006516	9929	37.83
43	TSR	Irinjalakkuda	1970358	22418	5000000	6992776	2605849	113730	357666	14737	3091982	3900794	9796	44.22
44	IDK	Thodupuzha	1795013	33408	3899900	5727817	2567725	63650	475222	5806	3112403	2615414	9475	54.34
45	PGT	Ottappalam	380394	3809	4665000	5049203	2513790.5	113359.5	111000	16479	2754629	2294574	9399	54.56
46	KOZ	Koduvally	-259000	0	5000000	4741000	2445504	0	370000	10500	2826004	1914996	9024	59.61
47	MLP	Kottakkal	2480632	25082	5000000	7505714	2205343	37602	454166	8900	2706011	4799703	8790	36.05
48	KOT	Changanassery	2389038	50480	5000000	7439518	2017006	51551	370000	0	2438557	5000961	8568	32.78
49	ALP	Cherthala	231130	25071	5000000	5256201	2276120	6262	288541	338	2571261	2684940	8449	48.92
50	EKM	Kothamangalam	2814681	69530	0	2884211	2167515	19092	240500	12320	2439427	444784	8158	84.58
51	PGT	Pattambi	129840	15551	5000000	5145391	2981170	88470	463990	8316	3541946	1603445	8140	68.84
52	MLP	Nilambur	4335450	78606	4375000	8789056	3112844	71193	349650	62331	3596018	5193038	8115	40.91
53	MLP	Thanur	2700338	41465	5000000	7741803	2215177	26364	536170	990	2778701	4963102	8089	35.89
54	PTA	Pandalam	2002949	17398	3000000	5020347	2066284	36220	394666	0	2497170	2523177	7846	49.74
55	TVM	Attingal	4389452	84022	0	4473474	2096936	61987	366918	84907	2610748	1862726	7743	58.36
56	KOZ	Mukkam	-4923128		5000000	76872	1401522	13434	438250	132	1853338	-1776466	7486	2,410.94
57	KAN	Thalassery	5075127	119178	0	5194305	1431364	36342	389912	0	1857618	3336687	6727	35.76
58	KOZ	Vadakara	3771828		0	3771828	1732882	33583	333832	0	2100297	1671531	6716	55.68
59	TSR	Guruvayoor	1193750	24315	5000000	6218065	1160959	445259	365224	0	1971442	4246623	6645	31.71
60	PTA	Adoor	3128841	63063	0	3191904	989506	30580	334000	36171	1390257	1801647	6348	43.56
61	KLM	Karunagapally	5995106	120811	0	6115917	1627077	48467	351500	0	2027044	4088873	6307	33.14
62	PGT	Palakkad	5000249	25205	0	5025454	1721349	32110	166500	0	1919959	3105495	6304	38.20
63	KOT	Pala	3568880	71407	3883445	7523732	1643114	0	388500	63130	2094744	5428988	5873	27.84
64	EKM	Elloor	2133105	71492	5000000	7204597	1563614	85400	382320	346	2031680	5172917	5772	28.20
65	ALP	Chengannur	298994	1745	2539500	2840239	837121	86225	370000	0	1293346	1546893	4684	45.54
66	ALP	Kayamkulam	295954		5000000	5295954	1247684	21854	148000	52700	1470238	3825716	4604	27.76
67	TSR	Kunnamkulam	4251145	38073	0	4289218	1216255	45745	370000	0	1632000	2657218	4522	38.05
68	WYD	Sulthanbathery	1026649	11373	5000000	6038022	1184175	23079	38000	800	1246054	4791968	4436	20.64
69	KAN	Iritty	0	18630	5000000	5018630	1122753	0	328546	60539	1511838	3506792	4143	30.12
70	EKM	Kalamassery	274864		2775000	3049864	684111	12650	0	0	696761	2353103	3679	22.85
71	MLP	Valanchery	3110510	70193	0	3180703	544016	7646	385372	17055	954089	2226614	3391	30.00
72	KAS	Kasargodu	2632387		5000000	7632387	858589	45010	430304	40777	1374680	6257707	3274	18.01
73	EKM	Muvattupuzha	962601	13996	1171409	2148006	781155	0	532511	24	1313690	834316	3100	61.16
74	MLP	Thirurangadi	0		5000000	5000000	609313	8770	261985	435	880503	4119497	3056	17.61
75	PGT	Shornur	1302084	17737		1319821	477654	9100	320446	0	807200	512621	2994	61.16
76	EKM	Perumbavoor	1099194	36783	4500000	5635977	360821	6707	431322	472	799322	4836655	2934	14.18
77	MLP	Kondotty	680515	174989	5000000	5855504	667704	22170	276383	0	966257	4889247	2588	16.50
78	TSR	Chavakkadu	693772	6293	5000000	5700065	369248	0	275131	106	644485	5055580	1794	11.31
79	KAN	Thaliparamba	5000000		0	5000000	244984	7822	269145	11269	533220	4466780	1709	10.66
80	MLP	Thirur	1048531	17912	5000000	6066443	374100	1588	370000	0	745688	5320755	1450	12.29
81	KLM	South Paravoor	374452	4067	2730500	3109019	195808	4940	163283	400	364431	2744588	756	11.72
82	EKM	Aluva	2489192	0	0	2489192	95121	4984	92028	71	192204	2296988	351	7.72
83	KAN	Anthoor	0	0	5000000	5000000	0	0	245500	0	245500	4754500	262	4.91
84	KAN	Panur	0		5000000	5000000	26016	0	240500	0	266516	4733484	190	5.33
85	KAN	Koothuparamba	1726174	178803	0	1904977	16381	0	301500	5647	323528	1581449	162	16.98
86	MLP	Manjeri	0	0	0	0	0	0	0	0	0	0	0	0.00
87	KAN	Sreekandapuram	5000000		0	5000000	0	0	291691	0	291691	4708309	0	5.83
		<b>TOTAL</b>	<b>218114609</b>	<b>3065627</b>	<b>352929032</b>	<b>574108764</b>	<b>247489162</b>	<b>7324842</b>	<b>29893640</b>	<b>1810654</b>	<b>286518298</b>	<b>287590466</b>	<b>983853</b>	<b>49.91</b>
		<b>GRAND TOTAL</b>	<b>236796707</b>	<b>3425788</b>	<b>380147507</b>	<b>620369498</b>	<b>264210809</b>	<b>7959383</b>	<b>343065</b>	<b>1990598</b>	<b>306565205</b>	<b>313804293</b>	<b>1064743</b>	<b>49.42</b>

State Cell

573796

<b>MAN DAYS</b>	<b>State Average</b>	<b>11,448.85</b>
	<b>Corporation</b>	<b>13,481.67</b>
	<b>Municipality</b>	<b>11,308.66</b>