

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020
PROGRESS REPORT FOR THE MONTH OF FEBRUARY 2020**

Sl No		Name of ULB	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on FEBRUARY 2020	No of Man days in 2019-20 (01- 04- 2019 to FEBRUARY 2020)	% of expenditure
							Total allocation - Total Expenditure			
1	TVM	Thiruvananthapuram	4789903	136564		4926467	6419891	-1493424	19786	130.31
2	KLM	Kollam	2791445	0	5000000	7791445	12160930	-4369485	85919	156.08
3	EKM	Kochi	3674745	0	4500000	8174745	3422095	4752650	38278	41.86
4	TSR	Thrissur	4160260	108708	30668	4299636	5197375	-897739	40149	120.88
5	KOZ	Kozhikode	-34579	0	9500000	9465421	17449756	-7984335	62923	184.35
6	KAN	Kannur	894493	6475	5000000	5900968	4650718	1250250	16086	78.81
		TOTAL	16276267	251747	24030668	40558682	49300765	-8742083	263141	121.55
1	TVM	Attingal	3798363	82237		3880600	4080129	36435	16081	105.14
2	TVM	Nedumangadu	5254699	172209		5426908	5486380	-59472	21306	101.10
3	TVM	Neyyattinkara	4608484	60893	5000000	9669377	4201013	5468364	15403	43.45
4	TVM	Varkala	4922231	81189	5000000	10003420	11403534	-1400114	25121	114.00
5	KLM	Karunagapally	4074539	51351		4125890	4679074	-553184	22509	113.41
6	KLM	Kottarakkara	6469499	81780	4500000	11051279	16270280	-5219001	41909.5	147.23
7	KLM	Punalur	3530544		5000000	8530544	8462544	68000	30033	99.20
8	KLM	South Paravoor	2339084			2339084	2394073	-54989	9922	102.35
9	PTA	Adoor	1482072	74141	5000000	6556213	6547348	364633	21760	99.86
10	PTA	Pandalam	823010	45166	5000000	5868176	6528161	-634834	21905	111.25
11	PTA	Pathanamthitta	3592235	40464		3632699	4138533	-505834	13423	113.92
12	PTA	Thiruvalla	3169821	90188	5000000	8260009	7507527	752482	19907	90.89
13	ALP	Alappuzha	2081460	38646	5000000	7120106	6151591	968515	34385	86.40
14	ALP	Chengannur	642783	61370	5000000	5704153	4764127	940026	18738	83.52
15	ALP	Cherthala	353749	35775	5000000	5389524	5314902	74622	28298	98.62
16	ALP	Harippad	5281586			5281586	3536644	1744942	11936	66.96
17	ALP	Kayamkulam	796259	60062	5000000	5856321	5851508	4813	36915	99.92

18	ALP	Mavelikkara	3193407	61796		3255203	3173275	81928	8373	97.48
19	KOT	Changanassery	3817456	93654		3911110	3905427	5683	14856.5	99.85
20	KOT	Erattupetta	3364979	113001	5000000	8477980	8243737	234243	24475	97.24
21	KOT	Ettumanoor	1385338	20760	5000000	6406098	6757168	-351070	25416	105.48
22	KOT	Kottayam	6503735	166490		6670225	6226417	443808	23073.5	93.35
23	KOT	Pala	4856180	103062		4959242	4400175	559067	15949	88.73
24	KOT	Vaikom	320005	30526	5000000	5350531	4619858	730673	28295	86.34
25	IDK	Kattappana	3152990	55649	5000000	8208639	8119435	89204	41978	98.91
26	IDK	Thodupuzha	3554867	77781	5000000	8632648	7722818	909830	26727	84.56
27	EKM	Aluva	2102527	40146		2142673	1141538	1001135	3467	53.28
28	EKM	Angamali	1905422	68380	5000000	6973802	11265955	-4292153	31947	161.55
29	EKM	Elloor	3737478	77844		3815322	3872273	-56951	12501	101.49
30	EKM	Kalamassery	335862		5000000	5335862	2634712	2701150	8392	49.38
31	EKM	Koothattukulam	2255171	50055	9500000	11805226	10783275	1021951	25371	91.34
32	EKM	Kothamangalam	2834394	101990	5000000	7936384	6236492	1699892	21434	78.58
33	EKM	Marad	5209374	94503		5303877	5625177	-321300	14621	106.06
34	EKM	Muvattupuzha	1417122	62795	5000000	6479917	4047447	2432470	14002	62.46
35	EKM	North Paravoor	3307761	30477	10000000	13338238	9618172	3720066	33735	72.11
36	EKM	Perumbavoor	4222552	140639		4363191	4826160	-462969	15547	110.61
37	EKM	Piravam	2437829	95505	5000000	7533334	7266394	266940	23915	96.46
38	EKM	Thrikkakkara	1836908	62851	5000000	6899759	11283938	-4384179	38160	163.54
39	EKM	Thrippunithura	3359495	0		3359495	4867712	-1508217	16525	144.89
40	TSR	Chalakkudy	2070749	55998	4210625	6337372	7303980	-966608	25030	115.25
41	TSR	Chavakkadu	5007286	45741	5000000	10053027	6286128	3766899	22032	62.53
42	TSR	Guruvayoor	3057096	104394	5000000	8161490	7517716	643774	28477	92.11
43	TSR	Irinjalakkuda	2476321	67562	5000000	7543883	6006989	1536894	20215	79.63
44	TSR	Kodungallur	3678564			3678564	3683004	-4440	11346	100.12
45	TSR	Kunnamkulam	435951	19385	10000000	10455336	9919885	535452	30698	94.88
46	TSR	Wadakkanchery	4427685	44241	9614095	14086021	13473678	612343	52123	95.65
47	PGT	C.T.Mangalam	5826186	112015	0	5938201	5876906	61295	19566	98.97
48	PGT	Cherppulassery	4011318	91032	5000000	9102350	6510088	2592262	20844	71.52
49	PGT	Mannarkkad	448681		9500000	9948681	15476752	-5528071	54856	155.57

50	PGT	Ottappalam	3119980	30994	5000000	8150974	8052083	98891	32706	98.79
51	PGT	Palakkad	2947476	28606		2976082	1850026	1126056	4661	62.16
52	PGT	Pattambi	3522229	62376	5000000	8584605	13919761	-5335156	46911	162.15
53	PGT	Shornur	1720390	1139	3874800	5596329	5596101	228	17265	100.00
54	MLP	Kondotty	3028713	0	5000000	8028713	7921541	107172	33479	98.67
55	MLP	Kottakkal	4424648			4424648	3897671	526977	14268	88.09
56	MLP	Malappuram	3302038	67895	5000000	8369933	7892704	477229	28879	94.30
57	MLP	Manjeri	2032271	65763	5000000	7098034	4769840	2328194	13604	67.20
58	MLP	Nilambur	1424004	45527	5000000	6469531	7280948	-811417	26378	112.54
59	MLP	Parappanangadi	3976717	62707	4500000	8539424	6521997	2017427	20361	76.38
60	MLP	Perinthalmanna	5068412	19630	4500000	9588042	9100708	487334	30466	94.92
61	MLP	Ponnani	2006373	23785	5000000	7030158	13068710	-6038552	45478	185.89
62	MLP	Thanur	3657512	40147	5000000	8697659	6122752	2574907	47551	70.40
63	MLP	Thirur	4309787	94575		4404362	3241088	1163274	12442	73.59
64	MLP	Thirurangadi	3016012	36233	5000000	8052245	4131498	3920747	15738	51.31
65	MLP	Valanchery	1455006	89974	5000000	6544980	6190036	354944	21619	94.58
66	KOZ	Feroke	3096254		4000000	7096254	6278520	817734	22905	88.48
67	KOZ	Koduvally	2514852	75094	5000000	7589946	5760124	1829822	19473	75.89
68	KOZ	Koyilandy	3138869	60465	5000000	8199334	6845790	1353544	23728	83.49
69	KOZ	Mukkam	-3885098	116562	9500000	5731464	12673212	-6941748	45956	221.12
70	KOZ	Payyoli	1040810	9981	5000000	6050791	4134611	1916180	14362	68.33
71	KOZ	Ramanttukara	2349542	95750	5000000	7445292	9238003	-1792711	30534	124.08
72	KOZ	Vadakara	2499326		5000000	7499326	3908844	3590482	14659	52.12
73	WYD	Kalpetta	2614821	68845	5000000	7683666	9612319	-1928653	33041	125.10
74	WYD	Mananthavady	3632592			3632592	5752926	-2120334	19059	158.37
75	WYD	Sulthanbathery	2082950		5000000	7082950	5615856	1467094	19385	79.29
76	KAN	Anthoor	4314780			4314780	4759300	-444520	15455	110.30
77	KAN	Iritty	519108	44334	9500000	10063442	7922756	2140686	40271	78.73
78	KAN	Koothuparamba	1334477	18639		1353116	1923462	-570346	5476	142.15
79	KAN	Mattannur	3596079	37315	5000000	8633394	7059218	1574176	24261.5	81.77
80	KAN	Panur	4176227			4176227	3972837	203390	11550	95.13
81	KAN	Payyannur	4029499	168173		4197672	4152271	45401	13696	98.92

82	KAN	Sreekandapuram	2808549	41511		2850060	2738649	111411	9089	96.09
83	KAN	Thalassery	3076601	140323	5000000	8216924	5375504	2841420	18004	65.42
84	KAN	Thaliparamba	3636710	34285		3670995	3681365	-10370	12304	100.28
85	KAS	Kanhangadu	3599969		5000000	8599969	5797237	2802732	19643	67.41
86	KAS	Kasargodu	6580410			6580410	2138810	4441600	6092	32.50
87	KAS	Nileshwaram	4555974			4555974	4546489	9485	15049	99.79
		TOTAL	260095976	4644371	318199520	582939867	559455616	24101134.39	1989297	95.97
		GRAND TOTAL	276372243	4896118	342230188	623498549	608756380	15359052	2252438	97.64