

DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020

PROGRESS REPORT FOR THE MONTH OF APRIL 2019

SI No		CORPORATION	OB as on 01.04.2019	Interest as on 01-04-2019	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on 30.04.2019	Total No of Man days in 2019-20 (01- 04- 2019 to 30.04.2019)	% of expenditure
							Total allocation - Total Expenditure			
1	KOZ	Kozhikode	-34579			-34579	2183176	-2217755	7244	-6,313.59
2	TVM	Thiruvananthapuram	4789903	0		4789903	1112146	3677757	3833	23.22
3	EKM	Kochi	3460117.6			3460117.6	144316	3315801.6	3118	4.17
4	KLM	Kollam	2791445			2791445	1888132	903313	2128	67.64
5	TSR	Thrissur	4227559			4227559	102623	4124936	238	2.43
6	KAN	Kannur	894493			894493	89502.73	804990.27	45	10.01
		TOTAL	16128938.6	0	0	16128938.6	5519895.73	10609042.87	16606	34.22
1	TSR	Chavakkadu	5007286			5007286	3194588	1812698	11668	63.80
2	IDK	Kattappana	3152990	25111		3178101	37000	3141101	9873	1.16
3	EKM	North Paravoor	3290543	0		3290543	2189320	1101223	7705	66.53
4	MLP	Perinthalmanna	5068412			5068412	2088589	2979823	7502	41.21
5	MLP	Kondotty	3028713	0		3028713	1821365	1207348	6427	60.14
6	TSR	Wadakkanchery	4427685	0	114095	4541780	1504686	3037094	5396	33.13
7	WYD	Sulthanbathery	2082950			2082950	1491416	591534	5266	71.60
8	KAN	Iritty	525508			525508	50566	474942	5200	9.62
9	PGT	Mannarkkad	448681			448681	249041	199640	5100	55.51
10	KAN	Mattannur	3596079	37315		3633394	1182310	2451084	4145	32.88
11	KAN	Panur	4176227			4176227	1789234	2386993	3541	42.84
12	ALP	Harippad	5281586			5281586	37000	5244586	3260	0.70
13	IDK	Thodupuzha	3554867	21340		3576207	922391	2653816	3233	25.79
14	ALP	Mavelikkara	3863911	0		3863911	840394	3023517	2918	21.75
15	WYD	Kalpetta	2614821			2614821	822555	1792266	2900	31.46
16	PGT	Cherppulassery	4011318	0		4011318	61098	3950220	2863	1.52
17	KAS	Kanhangadu	3599969			3599969	821482	2778487	2847	22.82
18	KLM	Punalur	3530544			3530544	813924	2716620	2746	23.05
19	KOZ	Mukkam	-3885098			-3885098	102442	-3987540	2409	-2.64
20	KOZ	Ramanttukara	2349542			2349542	690829	1658713	2374	29.40
21	KAN	Anthoor	4314780			4314780	901184	3413596	2087	20.89
22	MLP	Ponnani	2006373			2006373	559592	1446781	2052	27.89

23	TSR	Guruvayoor	3057096	0	3057096	291469	2765627	2046	9.53
24	MLP	Thanur	3657512		3657512	1276262	2381250	1963	34.89
25	KOT	Pala	4856180		4856180	570268	4285912	1931	11.74
26	MLP	Parappanangadi	3976717	62707	4039424	544608	3494816	1858	13.48
27	TSR	Irinjalakkuda	2476321		2476321	560340	1915981	1843	22.63
28	EKM	Kothamangalam	2834394		2834394	534014	2300380	1834	18.84
29	ALP	Cherthala	353749	0	353749	37039	316710	1822	10.47
30	EKM	Piravam	2437829.24	26201	2464030.24	530009	1934021.24	1779	21.51
31	TSR	Chalakkudy	2070749	0	2070749	521109	1549640	1689	25.17
32	KAN	Payyannur	4029499		4029499	180630	3848869	1618	4.48
33	TVM	Varkala	4922231.2		4922231.2	1105813.7	3816417.5	1596	22.47
34	KOZ	Koduvally	2514852	0	2514852	468432	2046420	1592	18.63
35	WYD	Mananthavady	3632592		3632592	463428	3169164	1568	12.76
36	TSR	Kodungallur	3678564		3678564	475647	3202917	1516	12.93
37	PGT	Pattambi	3506625	15604	3522229	428862	3093367	1422	12.18
38	PTA	Pathanamthitta	3592235	0	3592235	145980	3446255	1379	4.06
39	KOZ	Vadakara	2499326		2499326	383529	2115797	1363	15.35
40	EKM	Perumbavoor	4222552.35		4222552.35	567378	3655174.35	1279	13.44
41	KOZ	Payyoli	1244030	0	1244030	363826	880204	1206	29.25
42	EKM	Thrikkakkara	1836907.84	17068	1853975.84	331848	1522127.84	1164	17.90
43	MLP	Nilambur	1464246	45527	1509773	37000	1472773	1159	2.45
44	PTA	Thiruvalla	3169821		3169821	337719	2832102	1128	10.65
45	MLP	Valanchery	1455006		1455006	167719	1287287	1078	11.53
46	MLP	Thirurangadi	3016012		3016012	120677	2895335	1028	4.00
47	KAN	Thaliparamba	3636710	192713	3829423	165174	3664249	1014	4.31
48	ALP	Chengannur	642783		642783	423260	219523	963	65.85
49	EKM	Marad	5209374	34417	5243791	714948	4528843	909	13.63
50	ALP	Kayamkulam	796259		796259	291712	504547	908	36.64
51	MLP	Malappuram	3302038		3302038	522646	2779392	892	15.83
52	TVM	Nedumangadu	5254699	172209	5426908	203670	5223238	831	3.75
53	EKM	Thrippunithura	3359495	0	3359495	253288	3106207	798	7.54
54	EKM	Koothattukulam	2255171		2255171	706482	1548689	794	31.33
55	EKM	Muvattupuzha	1417122	7005	1424127	156525	1267602	753	10.99
56	MLP	Kottakkal	4424648		4424648	211072	4213576	645	4.77
57	KOT	Changanassery	3817456	26120	3843576	37000	3806576	591	0.96
58	MLP	Thirur	4309787	0	4309787	187672	4122115	584	4.35
59	KLM	Karunagapally	3548435		3548435	193019	3355416	563	5.44
60	KOT	Ettumanoor	1385338		1385338	3700	1381638	520	0.27
61	PGT	C.T.Mangalam	5826186	0	5826186	158408	5667778	448	2.72

62	KAS	Kasargodu	6509402			6509402	161896	6347506	384	2.49
63	KOT	Kottayam	6503735			6503735	135102	6368633	362	2.08
64	KAN	Koothuparamba	1334477			1334477	141052	1193425	315	10.57
65	PTA	Pandalam	823010			823010	124610	698400	310	15.14
66	EKM	Angamali	1905422	29320		1934742	135000	1799742	250	6.98
67	EKM	Aluva	2015807.2			2015807.2	69143	1946664.2	248	3.43
68	KOT	Vaikom	320005.72	18763		338768.72	104208	234560.72	248	30.76
69	PGT	Palakkad	2947476	28606		2976082	95694	2880388	244	3.22
70	PTA	Adoor	1482072	0		1482072	488121	993951	242	32.94
71	KOT	Erattupetta	3364979	45255		3410234	179536	3230698	205	5.26
72	EKM	Kalamassery	335862			335862	54200	281662	200	16.14
73	KAN	Thalassery	3076601			3076601	442432	2634169	186	14.38
74	TVM	Attingal	3798363	22187		3820550	515664	3304886	152	13.50
75	ALP	Alappuzha	2081460	0		2081460	1070422	1011038	0	51.43
76	KAS	Nileshwaram	4555974			4555974	37000	4518974	0	0.81
77	PGT	Ottappalam	3119980.6	0		3119980.6	2007412	1112568.6	0	64.34
78	EKM	Elloor	3737477.66			3737477.66	37000	3700477.66		0.99
79	KOZ	Feroke	3096254			3096254	400062	2696192		12.92
80	KLM	Kottarakkara	6468917.5	43742		6512659.5	2085168	4427491.5		32.02
81	KOZ	Koyilandy	3138869	60465		3199334	37000	3162334		1.16
82	TSR	Kunnamkulam	374669			374669	37000	337669		9.88
83	MLP	Manjeri	2032271			2032271	0	2032271		0.00
84	TVM	Neyyattinkara	4608484			4608484	0	4608484		0.00
85	PGT	Shornur	1647282			1647282	1697483	-50201		103.05
86	KLM	South Paravoor	2339084			2339084	0	2339084		0.00
87	KAN	Sreekandapuram	2808549	41511		2850060	37000	2813060		1.30
		TOTAL	260164718	973186	114095	261251999.3	46935393.7	214316605.6	152932	17.97
		GRAND TOTAL	276293657	973186	114095	277380937.9	52455289.43	224925648.5	169538	18.91