

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020  
PROGRESS REPORT FOR THE MONTH OF JUNE 2019**

SI No	CORPORATION	OB as on 01.04.2019	Interest ( 2019-20 )	Total allotment	Expenditure for Projects from 01-04-2019 to 30.06.2019		Expenditure for Administration from 01-04-2019 to 30.06.2019			Total Expenditure FY 2019 - 20	Balance as on 30.06.2019	Total No of Man days in 2019-20 ( 01-04-2019 to 30.06.2019 )	% of expenditure
					WAGE	ATERIAL COST	SARY, HONARARI	OTHERS	Total allocation - Total Expenditure				
1	TVM	Thiruvananthapuram	4789903	129829	4919732	1597294	31054	184403	0	1812751	3106981	6716	36.85
2	KLM	Kollam	2791445		2791445	5763086	106330	111000	0	5980416	-3188971	7651	214.24
3	EKM	Kochi	3460118		3460118	1020989	14960	111000	0	1146949	2313169	8170	33.15
4	TSR	Thrissur	4160260		4160260	235499	0	92500	1125	329124	3831136	869	7.91
5	KOZ	Kozhikode	-34579		-34579	4145216	5091	148000	0	4298307	-4332886	14484	-12,430.40
6	KAN	Kannur	894493	6475	900968	285634	3950	113700	123	403407	497561	1855	44.77
		<b>TOTAL</b>	<b>16061640</b>	<b>136304</b>	<b>16197944</b>	<b>13047718</b>	<b>161385</b>	<b>760603</b>	<b>1248</b>	<b>13970954</b>	<b>2226990</b>	<b>39745</b>	<b>86.25</b>
1	PTA	Adoor	1482072	13230	1495302	1082487	27418	100200	10905	1221010	274292	492	81.66
2	ALP	Alappuzha	2081460	0	2081460	1279933	50703	74000	0	1404636	676824	1225	67.48
3	EKM	Aluva	2102527	40146	2142673	397557	5455	109786	18	512816	1629857	1467	23.93
4	EKM	Angamali	1905422	29320	1934742	355281	90370	147918	11750	605319	1329423	7311	31.29
5	KAN	Anthoor	4314780		4314780	1605438	0	87000	0	1692438	2622342	4797	39.22
6	TVM	Attingal	3798363	22187	3820550	830615	26578	109210	26814	993217	2827333	3745	26.00
7	PGT	C.T.Mangalam	5826186	46410	5872596	697012	0	111000	47960	855972	5016624	4165	14.58
8	TSR	Chalakkudy	2070749	24062	2094811	1366924	37209	111000	89	1515222	579589	6564	72.33
9	KOT	Changanassery	3817456	26120	3843576	444710	1977	111000	0	557687	3285889	2912	14.51
10	TSR	Chavakkadu	5007286		5007286	3346850	0	92500	0	3439350	1567936	12350	68.69
11	ALP	Chengannur	642783	12888	655671	555194	5876	111000	0	672070	-16399	3991	102.50
12	PGT	Cherppulassery	4011318	24906	4036224	3173982	0	86333	11765	3272080	764144	3286	81.07
13	ALP	Cherthala	353749	14929	368678	177776	3997	111000	499	293272	75406	5316	79.55
14	EKM	Elloor	3737478	38498	3775976	953649	10350	111000	19996	1094995	2680981	3519	29.00
15	KOT	Erattupetta	3364979	45255	3410234	2119433	639771	111000	10540	2880744	529490	7591	84.47
16	KOT	Ettumanoor	1385338	11233	1396571	545795	9175	172120	266	727356	669216	4505	52.08
17	KOZ	Feroke	3096254		3096254	989807		83770	0	1073577	2022677	4187	34.67
18	TSR	Guruvayoor	3057096	32870	3089966	1411929	0	111000	0	1522929	1567037	7602	49.29
19	ALP	Harippad	5281586		5281586	0	0	37000		37000	5244586	7646	0.70
20	TSR	Irinjalakkuda	2476321		2476321	1015166	36197	111000	7376	1169739	1306582	3746	47.24
21	KAN	Iritty	519108	27546	519108	347964	0	124566	36700	509230	9878	12052	98.10
22	EKM	Kalamassery	335862		335862	54200				54200	281662	200	16.14
23	WYD	Kalpetta	2614821	12929	2627750	1765837		108660	8025	1882522	745228	6516	71.64
24	KAS	Kanhangadu	3599969		3599969	2452821	41277	74000		2568098	1031871	9051	71.34
25	KLM	Karunagapally	4074539		4074539	1887292	49027	111000	0	2047319	2027220	6969	50.25
26	KAS	Kasargodu	6580410		6580410	123462	5880	133774	0	263116	6379664	474	4.00
27	IDK	Kattappana	3152990	25111	3178101	2588592	41250	123000	0	2752842	425259	15024	86.62
28	ALP	Kayamkulam	796259	60062	856321	246068	8644	111000	0	365712	490609	15108	42.71
29	TSR	Kodungallur	3678564		3678564	1205679	7695	135666	0	1349040	2329524	4023	36.67
30	KOZ	Koduvally	2514852	75094	2589946	1214080	0	74000	0	1288080	1301866	4480	49.73
31	MLP	Kondotty	3028713	0	3028713	2719522	55842	37000	0	2812364	216349	16462	92.86
32	EKM	Koothattukulam	2255171	22188	2277359	478863	1515633	111000	30548	2136044	141315	1777	93.79
33	KAN	Koothuparamba	1334477	9746	1344223	375047	0	74000	0	449047	895176	1359	33.41
34	EKM	Kothamangalam	2834394	12050	2846444	1305814	1856	111000	27970	1446640	1399805	4818.5	50.82
35	MLP	Kottakkal	4424648		4424648	1695727	30477	111000	0	1837204	2587444	6337	41.52
36	KLM	Kottarakkara	6469499	43742	6513241	4335323	90482	129500	0	4555305	1957937	900	69.94
37	KOT	Kottayam	6503735		6503735	1112455	9607	111000		1233062	5270673	4105	18.96
38	KOZ	Koyilandy	3138869	60465	3199334	2470165	29336	148000	0	2647501	551833	9115	82.75

39	TSR	Kunnamkulam	435951		435951	228318	5403	111000	0	344721	91231	7417.5	79.07
40	MLP	Malappuram	3302038	20302	3322340	1544429	2590	130500	18	1677537	1644803	5787	50.49
41	WYD	Mananthavady	3632592		3632592	834680	0	115500	1160	951340	2681252	3080	26.19
42	MLP	Manjeri	2032271	1169	2033440	1530066	125288	74000	0	1729354	304086	5646	85.05
43	PGT	Mannarkkad	448681		448681	3652809	72395	74000	730	3799934	-3351253	13479	846.91
44	EKM	Marad	5209374	34417	5243791	1765565	708009	122207	18388	2614169	2629622	6515	49.85
45	KAN	Mattannur	3596079	37315	3633394	1954265	0	73403	0	2027668	1605726	7103	55.81
46	ALP	Mavelikkara	3863911	0	3863911	1348755	24893	69821	0	1443469	2420442	4947	37.36
47	KOZ	Mukkam	-3885098		-3885098	1603450	53838	161000	0	1818288	-5703386	13907	-46.80
48	EKM	Muvattupuzha	1417122	7005	1424127	641254	0	111000	3610	755864	668263	4478	53.08
49	TVM	Nedumangadu	5254699	172209	5426908	1492761	18650	135666		1647077	3779831	4873	30.35
50	TVM	Neyyattinkara	4608484	60893	4669377	4174213	69608	0	0	4243821	425556	15403	82.53
51	MLP	Nilambur	1424004	45527	1469531	962321	20484	111000	0	1093805	375726	4710	74.43
52	KAS	Nileshwaram	4555974		4555974	1106222	15340	74000	0	1195562	3360412	4082	26.24
53	EKM	North Paravoor	3307761	0	3307761	3018669		135666	41374	3195709	112052	11139	96.61
54	PGT	Ottappalam	3119980	12808	3132788	2407835	64920	209666	0	2682421	450367	2658	85.62
55	KOT	Pala	4856180	42145	4898325	811706	0	111000	63404	986110	3912215	2303	20.13
56	PGT	Palakkad	2947476	28606	2976082	206275	5410	101750		313435	2662647	921	10.53
57	PTA	Pandalam	823010	0	823010	618151	6915	121800	0	746866	76144	2281	90.75
58	KAN	Panur	4176227		4176227	1980470		37000		2017470	2158757	4382	48.31
59	MLP	Parappanangadi	3976717	62707	4039424	1951471	34037	111000		2096508	1942916	7201	51.90
60	PTA	Pathanamthitta	3592235	23517	3615752	913812	9051	100200	50368	1073431	2542321	5966	29.69
61	PGT	Pattambi	3522229	20167	3542396	2937640		130500	894	3069034	473362	13580	86.64
62	KAN	Payyannur	4029499	147466	4176965	438478	0	92500	0	530978	3645987	1618	12.71
63	KOZ	Payyoli	1040810	9981	1050791	536418	0	37000	18	573436	477355	1979	54.57
64	MLP	Perinthalmanna	5068412		5068412	3076133	43762	111000		3230895	1837517	11449	63.75
65	EKM	Perumbavoor	4222552	97456	4320008	1199446	21330	178752	496	1400024	2919984.35	4241	32.41
66	EKM	Piravam	2437829	26201	2464030	701077	0	110385	378	811840	1652190	2587	32.95
67	MLP	Ponnani	2006373		2006373	2226395	48114	74000	3167	2351676	-345303	7318	117.21
68	KLM	Punalur	3530544		3530544	3457746	7200	61666	892	3527504	3040	7412	99.91
69	KOZ	Ramanttukara	2349542	33291	2382833	1799440	25253	130500	75906	2031099	351734	6640	85.24
70	PGT	Shornur	1720390	1139	1721529	1617870	33570	37000	32643	1721083	446	2318	33.81
71	KLM	South Paravoor	2339084		2339084	142420	1500	37000	18500	199420	2139664	378	8.53
72	KAN	Sreekandapuram	2808549	41511	2850060	1224378	25470	111000	450	1361298	1488762	4518	42.95
73	WYD	Sulthanbathery	2082950		2082950	1784535	32925	76000	4085	1897545	185405	6585	91.10
74	KAN	Thalassery	3076601		3076601	1272574	64523	135666	0	1472763	1603838	3305	47.87
75	KAN	Thaliparamba	3636710	34285	3670995	595941	11445	62661	8662	678709	2992286	4058	18.49
76	MLP	Thanur	3657512	40147	3697659	2253465	284215	111000	0	2648680	1048979	25541	71.63
77	MLP	Thirur	4309787	41200	4350987	602172	0	111000	0	713172	3637815	2782	16.39
78	MLP	Thirurangadi	3016012	36233	3052245	887525	1946	119733	280	1009484	2042761	6814	33.07
79	PTA	Thiruvalla	3169821		3169821	1144391	10050	111000		1265441	1904380	3313	39.92
80	IDK	Thodupuzha	3554867	21340	3576207	1961498	26724	129006	12889	2130117	1446090	7238	59.56
81	EKM	Thrikkakkara	1836908	17068	1853976	1605946	9350	111000	425	1726721	127255	6776	93.14
82	EKM	Thrippunithura	3359495	0	3359495	430343	774	65363	0	496480	2863015	1609	14.78
83	KOZ	Vadakara	2499326		2499326	1154596	5215	55500		1215311	1284015	5051	48.63
84	KOT	Vaikom	320005	18969	338974	67208	61984	111000	0	240192	98782	11795	70.86
85	MLP	Valanchery	1455006	15103	1470109	497014	3261	111000	283	611558	858551	3705	41.60
86	TVM	Varkala	4922231	34512	4956743	3140890	60127	150570	18	3351605	1605138	11324	67.62
87	TSR	Wadakkanchery	4427685	0	4541780	4485863	3850	122100		4611813	-70033	16553	101.54
<b>TOTAL</b>			<b>260766480</b>	<b>1915676</b>	<b>262768705</b>	<b>124717347</b>	<b>4851501</b>	<b>8912084</b>	<b>590258</b>	<b>139071189</b>	<b>123759886</b>	<b>533953</b>	<b>52.93</b>
<b>GRAND TOTAL</b>			<b>276828120</b>	<b>2051980</b>	<b>278966649</b>	<b>137765065</b>	<b>5012886</b>	<b>113700</b>	<b>591505</b>	<b>153042143</b>	<b>125986876</b>	<b>573698</b>	<b>54.86</b>