

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020
PROGRESS REPORT FOR THE MONTH OF NOVEMBER 2019**

Sl No	Name of ULB	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Expenditure for Projects from 01-04-2019 to 30 November 2019		Expenditure for Administration from 01-04-2019 to 30 November 2019		Total Expenditure FY 2019 - 20	Balance as on November 2019	Total No of Man days in 2019-20 (01-04-2019 to 30 November)	% of expenditure	
						WAGE	MATERIAL COST	ARY, HONORAR	OTHERS					
										Total allocation - Total Expenditure				
1	TVM	Thiruvananthapuram	4789903	129829		4919732	5641087	129586	422437	17976	6211086	-1291354	19042	126.25
2	KLM	Kollam	2791445	0	5000000	7791445	9428903	173965	301500	0	9904368	-2112923	59452	127.12
3	EKM	Kochi	3674745	0	4500000	8174745	3040616	25235	264500	91744	3422095	4752650	38278	41.86
4	TSR	Thrissur	4160260	108708		4268968	4072046	259488	287316	1125	4619975	-351007	39895	108.22
5	KOZ	Kozhikode	-34579	0	5000000	4965421	9467927	120710	541333	2100	10132070	-5166649	34125	204.05
6	KAN	Kannur	894493	6475	5000000	5900968	782648	10880	230200	123	1023851	4877117	3289	17.35
		TOTAL	16276267	245012	19500000	36021279	32433227	719864	2047286	113068	35313444	707835	194081	98.03
1	TVM	Attingal	3798363	22187		3820550	3357419	98637	294210	71712	3821978	36435	12391	100.04
2	TVM	Nedumangadu	5254699	172209		5426908	5033114	101250	289166	5850	5429380	-2472	20106	100.05
3	TVM	Neyyattinkara	4608484	60893	5000000	9669377	4174213	26800	0	0	4201013	5468364	15403	43.45
4	TVM	Varkala	4922231	49144	5000000	9971375	8716715	167461	335570	53	9219799	751576	23470	92.46
5	KLM	Karunagapally	4074539			4074539	3641415	103371	301500	630	4046916	27623	13442	99.32
6	KLM	Kottarakkara	6469499	43742		6513241	8199511	161650	271661	0	8632822	-2119581	14787	132.54
7	KLM	Punalur	3530544		5000000	8530544	7124190	7200	269333	892	7401615	1128929	21887	86.77
8	KLM	South Paravoor	2339084			2339084	1862041	19695	270130	21877	2173743	165341	6871	92.93
9	PTA	Adoor	1482072	17258	5000000	6499330	3100128	66755	270200	25440	3462523	3036807	13151	53.28
10	PTA	Pandalam	823010	15479	5000000	5838489	2589676	36955	354966	0	2981597	2856892	9556	51.07
11	PTA	Pathanamthitta	3592235	40464		3632699	3137638	84836	224558	138926	3585958	46741	11764	98.71
12	PTA	Thiruvalla	3169821	57418	5000000	8227239	4560963	692736	407000	12889	5673588	2553651	13199	68.96
13	ALP	Alappuzha	2081460	38646	5000000	7120106	5759834	53257	301500	0	6114591	1005515	32107	85.88
14	ALP	Chengannur	642783	12888	5000000	5655671	1806121	8429	264500	1280	2080330	3575341	7315	36.78
15	ALP	Cherthala	353749	16280	5000000	5370029	3546035	40578	264500	699	3851812	1518217	16054	71.73
16	ALP	Harippad	5281586			5281586	3234656	18988	277500	5500	3536644	1744942	11936	66.96
17	ALP	Kayamkulam	796259	60062	5000000	5856321	5261475	218043	259000	1990	5740508	115813	34094	98.02
18	ALP	Mavelikkara	3193407	61796		3255203	2897478	54944	220853	0	3173275	81928	8373	97.48
19	KOT	Changanassery	3817456	81094		3898550	2380056	36293	299000	0	2715349	1183201	9373	69.65
20	KOT	Erattupetta	3364979	60737	5000000	8425716	2640965	959608	311353	29970	3941896	4483820	9243	46.78
21	KOT	Ettumanoor	1385338	11233	5000000	6396571	5478439	79582	362620	635	5921276	475295	20300	92.57
22	KOT	Kottayam	6503735	130676		6634411	4788072	36690	288207	5500	5118469	1515942	19399.5	77.15
23	KOT	Pala	4856180	84046		4940226	2834024	0	294934	98291	3227249	1712977	10034	65.33
24	KOT	Vaikom	320005	18969	5000000	5338974	3620833	100942	296000	0	4017775	1321199	26540	75.25
25	IDK	Kattappana	3152990	46580	5000000	8199570	7607241	92862	308000	0	8008103	191467	31560	97.66
26	IDK	Thodupuzha	3554867	21340	5000000	8576207	5776094	48362	293177	12889	6130522	2445685	21314	63.29
27	EKM	Aluva	2102527	40146		2142673	802160	12461	183786	583	998990	1143683	2960	46.62
28	EKM	Angamali	1905422	43232	5000000	6948654	4054702	1839114	358838	19581	6272235	676419	16079	90.27
29	EKM	Elloor	3737478	64248		3801726	2850920	77750	296000	25902	3250572	551154	10520	85.50
30	EKM	Kalamassery	335862		5000000	5335862	1633588	12150	0	0	1645738	3690124	6028	30.84
31	EKM	Koothattukulam	2255171	25059	5000000	7280230	3516356	3416660	296000	57637	7286653	-6423	13141	100.09
32	EKM	Kothamangalam	2834394	30119	5000000	7864513	3082626	3280	267633	33470	3387009	4477505	11735	43.07

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33	EKM	Marad	5209374	87165		5296539	3919535	1296924	260829	39769	5517057	-220518	14463	104.16
34	EKM	Muvattupuzha	1417122	30185	5000000	6447307	2756018	0	301500	3627	3061145	3386162	11743	47.48
35	EKM	North Paravoor	3307761	5746	5000000	8313507	7566049	0	326166	41714	7933929	379578	27919	95.43
36	EKM	Perumbavoor	4222552	133637		4356189	3274544	58256	389672	3711	3726183	630006	12602	85.54
37	EKM	Piravam	2437829	36213	5000000	7474042	3300780	56165	398018	418	3755381	3718661	12180	50.25
38	EKM	Thrikkakkara	1836908	49624	5000000	6886532	5897318	180540	296000	138980	6512838	373694	21994	94.57
39	EKM	Thrippunithura	3359495	0		3359495	3099972	33304	279913	972	3414161	14966	13016	101.63
40	TSR	Chalakkudy	2070749	31830	4210625	6313204	4684777	89487	296000	6973	5077237	1235967	17219	80.42
41	TSR	Chavakkadu	5007286		5000000	10007286	5925154	0	281853	0	6207007	3800279	21864	62.02
42	TSR	Guruvayoor	3057096	50971	5000000	8108067	5249283	0	301500	0	5550783	2557284	17054	68.46
43	TSR	Irinjalakkuda	2476321	31773	5000000	7508094	2878833	53376	326166	11372	3269747	4238347	10623	43.55
44	TSR	Kodungallur	3678564			3678564	3190212	55626	326166	0	3572004	106560	11346	97.10
45	TSR	Kunnamkulam	435951	19385	5000000	5455336	4284768	198466	276833	0	4760067	695269	15668	87.26
46	TSR	Wadakkanchery	4427685	44241	5114095	9586021	12670605	11434	203500	4904	12890443	-3304422	47755	134.47
47	PGT	C.T.Mangalam	5826186	94049	0	5920235	4540292	88098	296000	60932	4985322	934913	16755	84.21
48	PGT	Cherppulassery	4011318	38879	5000000	9050197	3909077	105677	313833	22753	4351340	4698857	16168	48.08
49	PGT	Mannarkkad	448681		9500000	9948681	10175779	171241	264500	730	10612250	-663569	37549	106.67
50	PGT	Ottappalam	3119980	12808	5000000	8132788	5895470	171512	319666	70782	6457429	1675359	24850	79.40
51	PGT	Palakkad	2947476	28606		2976082	1370313	14195	101750		1486258	1489824	4661	49.94
52	PGT	Pattambi	3522229	20167	5000000	8542396	7233510	431087	425990	19225	8109812	432584	26455	94.94
53	PGT	Shornur	1720390	1139	3874800	5596329	4512860	92545	330363	79955	5015723	580606	7857	89.63
54	MLP	Kondotty	3028713	0	5000000	8028713	4922752	129085	259000	5500	5316337	2712376	24592	66.22
55	MLP	Kottakkal	4424648			4424648	2517750	43557	264500	0	2825807	1598841	9403	63.87
56	MLP	Malappuram	3302038	31719	5000000	8333757	5205910	18337	348000	22251	5594498	2739259	18448	67.13
57	MLP	Manjeri	2032271	29959	5000000	7062230	3702402	125288	264500	0	4092190	2970040	13662	57.94
58	MLP	Nilambur	1424004	45527	5000000	6469531	3030852	57778	259000	5500	3710235	2759296	14979	57.35
59	MLP	Parappanangadi	3976717	62707		4039424	5063359	34894	301500	0	5399753	-1360329	17721	133.68
60	MLP	Perinthalmanna	5068412	19630	4500000	9588042	6032042	97900	301500	0	6431442	3156600	22378	67.08
61	MLP	Ponnani	2006373	16689	5000000	7023062	8872269	334581	304667	8667	9520184	-2497122	32739	135.56
62	MLP	Thanur	3657512	40147	5000000	8697659	3751842	317948	259000	700	4329490	4368169	43923	49.78
63	MLP	Thirur	4309787	41200		4350987	2030696	11115	294276	0	2336087	2014900	8606	53.69
64	MLP	Thirurangadi	3016012	36233	5000000	8052245	2548484	14418	253333	280	2816515	5235730	14935	34.98
65	MLP	Valanchery	1455006	15103	5000000	6470109	2123572	9627	363166	28200	2524565	3945544	12475	39.02
66	KOZ	Feroke	3096254		4000000	7096254	2552833	49988	295524	0	2898345	4197909	18177	40.84
67	KOZ	Koduvally	2514852	75094	5000000	7589946	3178830	81769	259000	0	3519599	4070347	11730	46.37
68	KOZ	Koyilandy	3138869	60465	5000000	8199334	4043862	34884	222000	0	4300746	3898588	14922	52.45
69	KOZ	Mukkam	-3885098	63002	5000000	1177904	7014732	839529	372081	403	8226745	-7048841	31524	698.42
70	KOZ	Payyoli	1040810	9981	5000000	6050791	1878271	5335	74000	0	1957606	4092968	6631	32.30
71	KOZ	Ramantukara	2349542	64931	5000000	7414473	4314997	311325	346387	131506	5104215	2310258	15923	68.84
72	KOZ	Vadakara	2499326		5000000	7499326	1669496	5215	126083		1800794	5698532	7709	24.01
73	WYD	Kalpetta	2614821	33448	5000000	7648269	6376081	0	289760	39761	6705602	942667	23523	87.67
74	WYD	Mananthavady	3632592			3632592	3078560	50900	268033	1760	3399253	233339	11500	93.58
75	WYD	Sulthanbathery	2082950		5000000	7082950	4055744	44570	152000	4085	4256399	2826551	14964	60.09

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76	KAN	Anthoor	4314780			4314780	3928410	0	179500	0	4107910	206870	14331	95.21
77	KAN	Iritty	519108	30598	9500000	10049706	5174928	0	315185	52450	5542563	4507143	25852	55.15
78	KAN	Koothuparamba	1334477	9746		1344223	875334	0	227500	0	1102834	241389	3173	82.04
79	KAN	Mattannur	3596079	37315	5000000	8633394	4451784	13989	260201	0	4725974	3907420	16325	54.74
80	KAN	Panur	4176227			4176227	3727074		245763		3972837	203390	11550	95.13
81	KAN	Payyannur	4029499	147466		4176965	3031135	49125	256612	18633	3355505	821460	12066	80.33
82	KAN	Sreekandapuram	2808549	41511		2850060	2463119	90080	185000	450	2738649	111411	9089	96.09
83	KAN	Thalassery	3076601	55985	5000000	8132586	3148090	86908	326166	0	3561164	4571422	9204	43.79
84	KAN	Thaliparamba	3636710	34285		3670995	2447723	33430	259000	8662	2748815	922180	9143	74.88
85	KAS	Kanhangadu	3599969		5000000	8599969	4339794	63159	313833	15116	4731902	3868067	16014	55.02
86	KAS	Kasargodu	6580410			6580410	574878	8080	287926	0	870884	5709526	2136	13.23
87	KAS	Nileshwaram	4555974			4555974	2752005	40795	289166	0	3081966	1474008	9955	67.65
		TOTAL	260095976	3045104	285699520	548840600	360283457	14788880	24071075	1422937	400923454	148024424.2	1413175.5	73.05
		GRAND TOTAL	276372243	3290116	305199520	584861879	392716684	15508743	26118361	1536005	436236898	148732259	1607256.5	74.59
State Cell			472803			383743			383743			436620641		
114095			305672323			MAN DAYS			State		17,282.33			
									Corporation		32,346.83			
									Municipality		16,243.40			