

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020
PROGRESS REPORT FOR THE MONTH OF JANUARY 2020**

SI No		Name of ULB	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on 31 JANUARY 2020	No of Man days in 2019-20 (01- 04- 2019 to 31 JANUARY 2020	% of expenditure
							Total allocation - Total Expenditure			
1	TVM	Thiruvananthapuram	4789903	129829		4919732	6366392	-1446660	19745	129.41
2	KLM	Kollam	2791445	0	5000000	7791445	11501980	-3710535	78494	147.62
3	EKM	Kochi	3674745	0	4500000	8174745	3422095	4752650	38278	41.86
4	TSR	Thrissur	4160260	108708	30668	4299636	5046334	-746698	40149	117.37
5	KOZ	Kozhikode	-34579	0	9500000	9465421	12624257	-3158836	42791	133.37
6	KAN	Kannur	894493	6475	5000000	5900968	3041886	2859082	10358	51.55
		TOTAL	16276267	245012	24030668	40551947	42002943	-1450996	229815	103.58
1	TVM	Attingal	3798363	82237		3880600	3894745	36435	14855	100.36
2	TVM	Nedumangadu	5254699	172209		5426908	5486380	-59472	21306	101.10
3	TVM	Neyyattinkara	4608484	60893	5000000	9669377	4201013	5468364	15403	43.45
4	TVM	Varkala	4922231	81189	5000000	10003420	11403534	-1400114	25121	114.00
5	KLM	Karunagapally	4074539	51351		4125890	4414990	-289100	21701	107.01
6	KLM	Kottarakkara	6469499	81780	4500000	11051279	12702723	-1651444	29119	114.94
7	KLM	Punalur	3530544		5000000	8530544	8462544	68000	30033	99.20
8	KLM	South Paravoor	2339084			2339084	2394073	-54989	8449	102.35
9	PTA	Adoor	1482072	49169	5000000	6531241	5226618	1660391	21092	80.02
10	PTA	Pandalam	823010	45166	5000000	5868176	5681663	186513	18977	96.82
11	PTA	Pathanamthitta	3592235	40464		3632699	4138533	-505834	13423	113.92
12	PTA	Thiruvalla	3169821	90188	5000000	8260009	6922332	1337677	17902	83.81
13	ALP	Alappuzha	2081460	38646	5000000	7120106	6151591	968515	34385	86.40
14	ALP	Chengannur	642783	12888	5000000	5655671	3983440	1672231	15182	70.43
15	ALP	Cherthala	353749	35775	5000000	5389524	5277902	111622	23404	97.93

SI No		Name of ULB	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on 31 JANUARY 2020	No of Man days in 2019-20 (01- 04- 2019 to 31 JANUARY 2020	% of expenditure
16	ALP	Harippad	5281586			5281586	3536644	1744942	11936	66.96
17	ALP	Kayamkulam	796259	60062	5000000	5856321	5851508	4813	36915	99.92
18	ALP	Mavelikkara	3193407	61796		3255203	3173275	81928	8373	97.48
19	KOT	Changanassery	3817456	81094		3898550	3753252	145298	13170.5	96.27
20	KOT	Erattupetta	3364979	91668	5000000	8456647	7917754	538893	23641	93.63
21	KOT	Ettumanoor	1385338	11233	5000000	6396571	5921276	475295	22145	92.57
22	KOT	Kottayam	6503735	166490		6670225	5965571	704654	22247.5	89.44
23	KOT	Pala	4856180	103062		4959242	4363175	596067	13690	87.98
24	KOT	Vaikom	320005	18969	5000000	5338974	4437215	901759	27978	83.11
25	IDK	Kattappana	3152990	55649	5000000	8208639	8008103	200536	38334	97.56
26	IDK	Thodupuzha	3554867	58219	5000000	8613086	7284070	1329016	25239	84.56
27	EKM	Aluva	2102527	40146		2142673	1037451	1105222	3095	48.42
28	EKM	Angamali	1905422	68380	5000000	6973802	9891080	-2917278	24207	141.83
29	EKM	Elloor	3737478	64248		3801726	3872273	-70547	12501	101.86
30	EKM	Kalamassery	335862		5000000	5335862	1645738	3690124	6028	30.84
31	EKM	Koothattukulam	2255171	25059	9500000	11780230	10002795	1777435	22491	84.91
32	EKM	Kothamangalam	2834394	30119	5000000	7864513	5325083	2539430	18213	67.71
33	EKM	Marad	5209374	87165		5296539	5557116	-260577	14490	104.92
34	EKM	Muvattupuzha	1417122	30185	5000000	6447307	3725994	2721313	13195	57.79
35	EKM	North Paravoor	3307761	5746	5000000	8313507	8330857	-17350	29122	100.21
36	EKM	Perumbavoor	4222552	133637		4356189	4501271	-145082	15096	103.33
37	EKM	Piravam	2437829	36213	5000000	7474042	7088909	385133	23915	94.85
38	EKM	Thrikkakkara	1836908	49624	5000000	6886532	9744953	-2858421	32673	141.51
39	EKM	Thrippunithura	3359495	0		3359495	4347150	-987655	14756	129.40
40	TSR	Chalakkudy	2070749	48200	4210625	6329574	6503756	-174182	22166	102.75
41	TSR	Chavakkadu	5007286		5000000	10007286	6286128	3721158	22032	62.82

SI No		Name of ULB	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on 31 JANUARY 2020	No of Man days in 2019-20 (01- 04- 2019 to 31 JANUARY 2020	% of expenditure
42	TSR	Guruvayoor	3057096	50971	5000000	8108067	7007626	1100441	23628	86.43
43	TSR	Irinjalakkuda	2476321	31773	5000000	7508094	5380728	2127366	18074	71.67
44	TSR	Kodungallur	3678564			3678564	3646004	32560	11346	99.11
45	TSR	Kunnamkulam	435951	19385	5000000	5455336	6376360	-921024	26055	116.88
46	TSR	Wadakkanchery	4427685	44241	9614095	14086021	14479911	-393890	52123	102.80
47	PGT	C.T.Mangalam	5826186	94049	0	5920235	5700865	219370	19072	96.29
48	PGT	Cherppulassery	4011318	38879	5000000	9050197	6028334	3021863	18454	66.61
49	PGT	Mannarkkad	448681		9500000	9948681	12795562	-2846881	45236	128.62
50	PGT	Ottappalam	3119980	12808	5000000	8132788	8052083	80705	32706	99.01
51	PGT	Palakkad	2947476	28606		2976082	1486258	1489824	4661	49.94
52	PGT	Pattambi	3522229	20167	5000000	8542396	8202545	339851	26455	96.02
53	PGT	Shornur	1720390	1139	3874800	5596329	5591601	4728	8577	99.92
54	MLP	Kondotty	3028713	0	5000000	8028713	7719214	309499	33142	96.15
55	MLP	Kottakkal	4424648			4424648	3495786	928862	11492	79.01
56	MLP	Malappuram	3302038	31719	5000000	8333757	5998998	2334759	24541	71.98
57	MLP	Manjeri	2032271	29959	5000000	7062230	5535743	1526487	20086	78.39
58	MLP	Nilambur	1424004	45527	5000000	6469531	6064980	404551	22047	93.75
59	MLP	Parappanangadi	3976717	62707	4500000	8539424	5769557	2769867	18739	67.56
60	MLP	Perinthalmanna	5068412	19630	4500000	9588042	8509452	1078590	30466	88.75
61	MLP	Ponnani	2006373	16689	5000000	7023062	10816541	-3793479	37183	154.01
62	MLP	Thanur	3657512	40147	5000000	8697659	4566490	4131169	45749	52.50
63	MLP	Thirur	4309787	41200		4350987	2972057	1378930	10224	68.31
64	MLP	Thirurangadi	3016012	36233	5000000	8052245	4077844	3974401	15710	50.64
65	MLP	Valanchery	1455006	15103	5000000	6470109	4053950	2416159	21275	62.66
66	KOZ	Feroke	3096254		4000000	7096254	5128097	1968157	20121	72.26
67	KOZ	Koduvally	2514852	75094	5000000	7589946	4925842	2664104	16531	64.90

SI No		Name of ULB	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on 31 JANUARY 2020	No of Man days in 2019-20 (01- 04- 2019 to 31 JANUARY 2020	% of expenditure
68	KOZ	Koyilandy	3138869	60465	5000000	8199334	5446900	2752434	18648	66.43
69	KOZ	Mukkam	-3885098	63002	9500000	5677904	12062693	-6384789	43664	212.45
70	KOZ	Payyoli	1040810	9981	5000000	6050791	2975286	3075505	10135	49.17
71	KOZ	Ramanttukara	2349542	64931	5000000	7414473	6867045	547428	22019	92.62
72	KOZ	Vadakara	2499326		5000000	7499326	3465722	4033604	13167	46.21
73	WYD	Kalpetta	2614821	33448	5000000	7648269	8723341	-1075072	30472	114.06
74	WYD	Mananthavady	3632592			3632592	3399253	233339	11500	93.58
75	WYD	Sulthanbathery	2082950		5000000	7082950	5615856	1467094	19385	79.29
76	KAN	Anthoor	4314780			4314780	4170530	144250	14916	96.66
77	KAN	Iritty	519108	30598	9500000	10049706	7885756	2163950	37647	78.47
78	KAN	Koothuparamba	1334477	9746		1344223	1556090	-211867	4279	115.76
79	KAN	Mattannur	3596079	37315	5000000	8633394	6460506	2172888	22358.5	74.83
80	KAN	Panur	4176227			4176227	3972837	203390	11550	95.13
81	KAN	Payyannur	4029499	147466		4176965	4115271	61694	13696	98.52
82	KAN	Sreekandapuram	2808549	41511		2850060	2738649	111411	9089	96.09
83	KAN	Thalassery	3076601	55985	5000000	8132586	4423058	3709528	14653	54.39
84	KAN	Thaliparamba	3636710	34285		3670995	3528106	142889	11425	96.11
85	KAS	Kanhangadu	3599969		5000000	8599969	5443771	3156198	18409	63.30
86	KAS	Kasargodu	6580410			6580410	1325026	5255384	4519	20.14
87	KAS	Nileshwaram	4555974			4555974	3854286	701688	12675	84.60
		TOTAL	260095976	3513678	308199520	571809174	500826888	71388633.94	1785900.5	87.59
		GRAND TOTAL	276372243	3758690	332230188	612361121	542829831	69937638	2015715.5	88.65