

DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020 PROGRESS REPORT FOR THE MONTH OF MARCH 2020

SI No		Name of ULB	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Expenditure for Projects from 01-04-2019 to 31-03-2020		Expenditure for Administration from 01-04-2019 to 31-03-2020		Total Expenditure FY 2019 - 20	Balance as on 31-03-2020	No of Man days in 2019-20 (01-04- 2019 to 31-03-2020)	% of expenditure
							WAGE	MATERIAL COST	SALARY, HONORARIUM	OTHERS				
1	TVM	Thiruvananthapuram	4789903	136564		4926467	5641087	129585	686743	17976	6475391	-1548924	21284	131.44
2	KLM	Kollam	2791445	0	5000000	7791445	11775763	211995	449500	0	12437258	-4645813	89104	159.63
3	EKM	Kochi	3674745	91149	4500000	8265894	7527213	101644	426313	1529	8056699	209195	80663	97.47
4	TSR	Thrissur	4160260	161979		4322239	6025414	294219	447251	4784	6771668	-2449429	40149	156.67
5	KOZ	Kozhikode	-34579	33511	9500000	9498932	11477364	122010	785999	2100	12387473	-2888541	86520	130.41
6	KAN	Kannur	894493	6475	5000000	5900968	4270637	31775	379016	123	4681551	865602	16086	79.34
		TOTAL	16276267	429678	24000000	40705945	46717478	891228	3174822	26511	50810039	-10457910	333806	124.82
1	TVM	Attingal	3798363	60964		3859327	3994540	117463	440977	73168	4626148	-766821	18782	119.87
2	TVM	Nedumangadu	5254699	172209		5426908	5033114	101250	346166	5850	5486380	-59472	60414	101.10
3	TVM	Neyyattinkara	4608484	60893	5000000	9669377	4174213	26800	0	0	4201013	5468364	15403	43.45
4	TVM	Varkala	4922231	85043	5000000	10007274	11123195	211106	490670	71	11825042	-1817768	50188	118.16
5	KLM	Karunagapally	4074539	57623		4132162	4595550	120725	449500	630	5166405	-1034243	22701	125.03
6	KLM	Kottarakkara	6469499	81780	4500000	11051279	15730466	300910	456661	0	16488037	-5436758	72246	149.20
7	KLM	Punalur	3530544		5000000	8530544	8111119	7200	343333	892	8462544	68000	30033	99.20
8	KLM	South Paravoor	2339084			2339084	2043611	21455	307130	21877	2394073	-54989	9922	102.35
9	PTA	Adoor	1482072	74141	5000000	6556213	6118869	130053	400460	39611	6688993	222988	22136	102.03
10	PTA	Pandalam	823010	70317	5000000	5893327	5177184	88265	314366	15250	5595065	298262	37445	94.94
11	PTA	Pathanamthitta	3592235	65693		3657928	3653157	89455	404784	138925	4286321	-628393	13693	117.18
12	PTA	Thiruvalla	3169821	94562	5000000	8264383	6552025	703307	449500	12889	7717721	546662	22279	93.39
13	ALP	Alappuzha	2081460	38646	5000000	7120106	5759834	53257	338500	0	6151591	968515	34385	86.40
14	ALP	Chengannur	642783	61370	5000000	5704153	4277631	31127	449500	1280	4759538	944615	18738	83.44
15	ALP	Cherthala	353749	46759	5000000	5400508	4852255	48627	449500	1535	5351917	48591	35357	99.10
16	ALP	Harippad	5281586	137074		5418660	3841696	19164	462500	5500	4328860	1089800	15772	79.89
17	ALP	Kayamkulam	796259	60062	5000000	5856321	5261475	218043	370000	1990	5851508	4813	38167	99.92
18	ALP	Mavelikkara	3193407	61796		3255203	2927555	54944	254253	2295	3239047	16156	14905	99.50

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19	KOT	Changanassery	3817456	93654		3911110	3444274	51153	447000	0	3942427	-31317	16144	100.80
20	KOT	Erattupetta	3364979	113001	5000000	8477980	6831071	1014360	459353	29970	8334754	143226	24672	98.31
21	KOT	Ettumanoor	1385338	67219	5000000	6452557	8639487	4855	466120	11489.00	9121951.00	-2669394.00	36463	141.37
22	KOT	Kottayam	6503735	178759		6682494	6254182	38601	435590	30180	6758553	-76059	24810	101.14
23	KOT	Pala	4856180	115585		4971765	3856412	0	453000	178189	4487601	484164	15962	90.26
24	KOT	Vaikom	320005	39263	5000000	5359268	4096162	100942	459416	52379	4708899	650369	30857	87.86
25	IDK	Kattappana	3152990	55649	5000000	8208639	8594648	114012	456332	0	9164992	-956353	42759	111.65
26	IDK	Thodupuzha	3554867	77781	5000000	8632648	7638948	55938	492671	26850	8214407	418241	28188	95.16
27	EKM	Aluva	2102527	40146		2142673	939828	17341	183786	583	1141538	1001135	3563	53.28
28	EKM	Angamali	1905422	76889	5000000	6982311	7462011	3292309	523174	20656	11298150	-4315839	33724	161.81
29	EKM	Elloor	3737478	80466		3817944	4315675	104500	444000	50688	4914863	-1096919	15925	128.73
30	EKM	Kalamassery	335862		5000000	5335862	2618932	15780	0	0	2634712	2701150	8392	49.38
31	EKM	Koothattukulam	2255171	49208	9500000	11804379	7626976	3492485	444000	82860	11646321	158058	28315	98.66
32	EKM	Kothamangalam	2834394	101990	5000000	7936384	6309287	12772	415633	38720	6776412	1159973	23281.5	85.38
33	EKM	Marad	5209374	179847		5389221	4444079	1427417	385259	39769	6296524	-907303	16342	116.84
34	EKM	Muvattupuzha	1417122	62795	5000000	6479917	3747769	0	449500	3627	4200896	2279021	15004	64.83
35	EKM	North Paravoor	3307761	44734	10000000	13352495	11049754	0	471081	41906	11562741	1789754	40774	86.60
36	EKM	Perumbavoor	4222552	147066		4369618	3818577	68889	464156	5890	4357511.8	12106.2	15700	99.72
37	EKM	Piravam	2437829	95505	5000000	7533334	6603728	107150	604458	418	7315754	217580	49361	97.11
38	EKM	Thrikkakkara	1836908	62851	5000000	6899759	11503209	385656	444000	169614	12502479	-5602720	42450	181.20
39	EKM	Thrippunithura	3359495	96451		3455946	4744134	44830	452583	2765	5244312	-1788366	17467	151.75
40	TSR	Chalakkudy	2070749	55998	4210625	6337372	7055248	139475	444000	31680	7670403	-1333031	26118	121.03
41	TSR	Chavakkadu	5007286	45741	5000000	10053027	5970875	0	382053	0	6352928	3700099	22032	63.19
42	TSR	Guruvayoor	3057096	104394	5000000	8161490	7452821	1471	442205	0	7896497	264993	28521	96.75
43	TSR	Irinjalakkuda	2476321	67562	5000000	7543883	5993978	86440	474166	12435	6567019	992852	25458	86.86
44	TSR	Kodungallur	3678564			3678564	3731128	572822	437166	0	4741116	-1062552	13342	128.88
45	TSR	Kunnamkulam	435951	51075	10000000	10487026	8696099	954134	480500	58012	10188745	298282	31012	97.16
46	TSR	Wadakkanchery	4427685	65733	9614095	14107513	11992563	15374	521032	8104	12537073	1570440	52123	88.87
47	PGT	C.T.Mangalam	5826186	112681	0	5938867	5302073	104170	444000	63662	5913905	24962	23767	99.58

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48	PGT	Cherppulassery	4011318	157804	5000000	9169122	5734127	126616	461833	22753	6345329	2690249	21199	69.20
49	PGT	Mannarkkad	448681		9500000	9948681	15244563	241370	375500	890	15862323	-5913642	56253	159.44
50	PGT	Ottappalam	3119980	35814	5000000	8155794	7223099	240090	503666	85930	8052785	103009	39171	98.74
51	PGT	Palakkad	2947476	99734		3047210	957985	18575	360750		1337310	1709900	3535	43.89
52	PGT	Pattambi	3522229	71563	5000000	8593792	8477964	584652	556490	19225	9638331	-1044539	50993	112.15
53	PGT	Shornur	1720390	1139	3874800	5596329	6630169	140310	404363	79955	7254797	841532	17265	129.63
54	MLP	Kondotty	3028713	0	5000000	8028713	7368129	140912	444000	5500	7958541	70172	33479	99.13
55	MLP	Kottakkal	4424648			4424648	3425264	44907	412500	15000	3897671	526977	14268	88.09
56	MLP	Malappuram	3302038	88339	5000000	8390377	7530277	36732	514800	29587	8111396	278981	29816	96.67
57	MLP	Manjeri	2032271	65763	5000000	7098034	4173671	17120	947766	125288	5263845	1834189	18002	74.16
58	MLP	Nilambur	1424004	129656	5000000	6553660	8382555	132381	333000	24000	8871936	-2318276	48038	135.37
59	MLP	Parappanangadi	3976717	186363	4500000	8663080	6472901	44384	444000	5620	6966905	1696175	32097	80.42
60	MLP	Perinthalmanna	5068412	19630	4500000	9588042	8740799	144390	449500	154836	9489525	98517	33064	98.97
61	MLP	Ponnani	2006373	67516	5000000	7073889	13524255	367197	444000	38613	14374065	-7300176	49905	203.20
62	MLP	Thanur	3657512	40147	5000000	8697659	6294233	333385	370000	700	6998318	1699341	48697	80.46
63	MLP	Thirur	4309787	109004		4418791	3739328	38546	442276	0	4220150	198641	14114	95.50
64	MLP	Thirurangadi	3016012	152275.7	5000000	8168287.7	3759312	21353	420853	4075	4205593	3962694	18058	51.49
65	MLP	Valanchery	1455006	89974	5000000	6544980	6206828	42372	474166	28540	6751906	-206926	32263	103.16
66	KOZ	Feroke	3096254		4000000	7096254	6590919	414981	492857	0	7498757	-402503	28578	105.67
67	KOZ	Koduvally	2514852	119180	5000000	7634032	5862543	70441	444000	5500	6382484	1251548	21633	83.61
68	KOZ	Koyilandy	3138869	93590	5000000	8232459	6496954	39824	384750	16760	6938288	1294171	24193	84.28
69	KOZ	Mukkam	-3885098	116562	9500000	5731464	11089318	1255141	616831	625	12961915	-7230451	50030	226.15
70	KOZ	Payyoli	1262810	68582	5000000	6331392	4470479	35616	395855	1503	4903453	1427939	16496	76.62
71	KOZ	Ramantukara	2349542	131014	5000000	7480556	10405722	512043	520387	162017	11600169	-4119613	38484	155.07
72	KOZ	Vadakara	2499326	117235	5000000	7616561	4006871	13710	329792		4350373	3266189	15798	57.12
73	WYD	Kalpetta	2614821	68845	5000000	7683666	9221047	208575	507226	73705	10010553	-2326887	35784	130.28
74	WYD	Mananthavady	3632592	55919		3688511	5665255	106325	421500	16010	6209090	-2520579	20905	168.34
75	WYD	Sulthanbathery	2082950	51987	5000000	7134937	6647963	64990	342000	37306	7092259	42678	24508	99.40
76	KAN	Anthoor	4314780	87368		4402148	4253132		425775	17000	4695907	-293759	15455	106.67

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77	KAN	Iritty	519108	66591	9500000	10085699	9533438	0	465982	56497	10055917	29782	48191	99.70
78	KAN	Koothuparamba	1334477	20126		1354603	1828914	0	449500	0	2278414	-923811	10065	168.20
79	KAN	Mattannur	3596079	134260	5000000	8730339	7913646	13989	446005	0	8373640	356699	28893.5	95.91
80	KAN	Panur	4176227			4176227	3727074		245763		3972837	203390	11550	95.13
81	KAN	Payyannur	4029499	171748		4201247	3789122	54410	404612	20103	4268247	-67000	28828	101.59
82	KAN	Sreekandapuram	2808549	41511		2850060	2463119	90080	185000	450	2738649	111411	9089	96.09
83	KAN	Thalassery	3076601	121811	5000000	8198412	5507754	124698	474166	0	6106618	2091794	17557	74.49
84	KAN	Thaliparamba	3636710	34285		3670995	3271493	40165	389687	8662	3710007	-39012	13578	101.06
85	KAS	Kanhangadu	3599969	94552	5000000	8694521	5615662	74453	421744	16594	6128453	2566068	20722	70.49
86	KAS	Kasargodu	6580410	248365		6828775	1664840	18930	472926	0	2156696	4672079	6158	31.58
87	KAS	Nileshwaram	4555974			4555974	4078279	68044	400166	0	4546489	9485	15049	99.79
		TOTAL	260317976	6669227.7	318199520	585186723.7	531950419	20487733	36900021	2355453	591693626	-3768690	2346854	101.11
		GRAND TOTAL	276594243	7098905.7	342199520	625892668.7	578667897	21378961	40074843	2381964	642503666	-14226600	2680660	102.65

State Cell

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					342849219							
114095	MAN DAYS		State Average		28,824.30							
			Corporation Average		55,634.33							
			Municipality Avegrage		26,975.33							

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