

DIRECTORATE OF URBAN AFFAIRS :
AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020
PROGRESS REPORT FOR THE MONTH OF MAY 2019

SI No	CORPORATION	OB as on 01.04.2019	Interest (2019-20)	Alotment given 2019-20	Total allotment	Expenditure for Projects from 01-04-2019 to 31.05.2019		Expenditure for Administration from 01-04-2019 to 31.05.2019		Total Expenditure FY 2019 - 20	Balance as on 31.05.2019	Total No of Man days in 2019-20 (01-04- 2019 to 31.05.2019)	% of expenditure	
						WAGE	MATERIAL COST	SALARY, HONARARIUM	OTHERS					
1	TVM	Thiruvananthapuram	4789903	129829	4919732	1088898	32996	128903	0	1250797	3668935	4840	25.42	
2	KLM	Kollam	2791445		2791445	4539792	83760	74000	0	4697552	-1906107	4230	168.28	
3	EKM	Kochi	3460118		3460118	421079	6025	74000	0	501104	2959014	4941	14.48	
4	TSR	Thrissur	4160260		4160260	235499	0	74000	1125	310624	3849636	869	7.47	
5	KOZ	Kozhikode	-34579		-34579	3403489	690	0	0	3404179	-3438758	11747	-9,844.64	
6	KAN	Kannur	894493		894493	160974	1650	76700	122.73	239446.73	655046.27	911	26.77	
		TOTAL	16061640	129829	0	16191469	9849731	125121	427603	1247.73	10403702.73	5787766.27	27538	64.25
1	PTA	Adoor	1482072	13230	0	1495302	1056087	27418	66800	7299	1157604	337698	392	77.42
2	ALP	Alappuzha	2081460	0		2081460	1279933	50703	74000	0	1404636	676824	1225	67.48
3	EKM	Aluva	2015807	86720		2102527	183467	2692	72786	17.7	258962.7	1843564.3	677	12.32
4	EKM	Angamali	1905422	29320		1934742	67750	1500	106834	0	176084	1758658	250	9.10
5	KAN	Anthoor	4314780			4314780	857684	0	43500	0	901184	3413596	2087	20.89
6	TVM	Attingal	3798363	22187		3820550	617067	20501	72210	21908	731686	3088864	1932	19.15
7	PGT	C.T.Mangalam	5826186	0		5826186	214090	0	74000	0	288090	5538096	1238	4.94
8	TSR	Chalakkudy	2070749	24062	0	2094811	895113	19521	74000	0	988634	1106177	3235	47.19
9	KOT	Changanassery	3817456	26120		3843576	219645	1977	74000	0	295622	3547954	1063	7.69
10	TSR	Chavakkadu	5007286			5007286	3346850	0	65120	0	3411970	1595316	12350	68.14
11	ALP	Chengannur	642783	12888		655671	555194	5876	74000	0	635070	20601	1802	96.86
12	PGT	Cherppulassery	4011318	24906		4036224	173982	0	86333	11765	272080	3764144	3286	6.74
13	ALP	Cherthala	353749	0		353749	89701	2447	74000	469	166617	187132	3588.5	47.10
14	EKM	Elloor	3737478	38498		3775976	508667	0	74000	35.5	582702.5	3193273.5	1877	15.43
15	KOT	Erattupetta	3364979	45255		3410234	1267707	354864	74000	390	1696961	1713273	4473	49.76
16	KOT	Ettumanoor	1385338			1385338		3700			3700	1381638	520	0.27
17	KOZ	Feroke	3096254			3096254	662979		83770	0	746749	2349505	1470	24.12
18	TSR	Guruvayoor	3057096	32870		3089966	673837	0	74000		747837	2342129	4067	24.20
19	ALP	Harippad	5281586			5281586	0	0	37000		37000	5244586	7646	0.70
20	TSR	Irinjalakkuda	2476321			2476321	762052	29569	74000	0	865621	1610700	2812	34.96
21	KAN	Iritty	525508			525508	0	0	87566	0	87566	437942	7641	16.66
22	EKM	Kalamassery	335862			335862	54200				54200	281662	200	16.14
23	WYD	Kalpetta	2614821			2614821	1380745		36220	2438	1419403	1195418	5095	54.28
24	KAS	Kanhangadu	3599969			3599969	1911905	31595	74000		2017500	1582469	7055	56.04
25	KLM	Karunagapally	3548435			3548435	352300	5769	74000	0	432069	3116366	1300	12.18
26	KAS	Kasargodu	6509402			6509402	99072	4900	96774	0	200746	6308656	384	3.08
27	IDK	Kattappana	3152990	25111		3178101	1917596	39460	86000	0	2043056	1135045	9994	64.29
28	ALP	Kayamkulam	796259			796259	246068	8644	37000	0	291712	504547	908	36.64
29	TSR	Kodungallur	3678564			3678564	761510	4710	98666	0	864886	2813678	2384	23.51
30	KOZ	Koduvally	2514852	0		2514852	431432	0	37000	0	468432	2046420	1592	18.63
31	MLP	Kondotty	3028713	0		3028713	2719522	55842	37000	0	2812364	216349	16462	92.86
32	EKM	Koothattukulam	2255171	22188		2277359	412513	1515633	74000	30548	2032694	244665	1529	89.26
33	KAN	Koothuparamba	1334477			1334477	182712	0	74000	0	256712	1077765	662	19.24
34	EKM	Kothamangalam	2834394	12050		2846444	724654	0	74000	27970	826624	2019820	2674	29.04
35	MLP	Kottakkal	4424648			4424648	760806	11450	74000	0	846256	3578392	2864	19.13
36	KLM	Kottarakkara	6469499	43742		6513241	2811083	60339	74000	0	2945422	3567819	900	45.22
37	KOT	Kottayam	6503735			6503735	318154	4411	74000		396565	6107170	1173	6.10
38	KOZ	Koyilandy	3138869	60465		3199334	2174233	29336	115500	0	2319069	880265	3768	72.49
39	TSR	Kunnamkulam	374669			374669			74000	0	74000	300669	842.5	19.75

