

**DIRECTORATE OF URBAN AFFAIRS : AYYANKALI URBAN EMPLOYMENT GUARANTEE SCHEME 2019-2020**

**PROGRESS REPORT FOR THE MONTH OF DECEMBER 2019**

SI No		Name of ULB	OB as on 01.04.2019	Interest ( 2019-20 )	Alotment given 2019-20	Total allotment	Total Expenditure FY 2019 - 20	Balance as on December 2019	Total No of Man days in 2019-20 ( 01- 04- 2019 to 31 December	% of expenditure
							<b>Total allocation - Total Expenditure</b>			
1	KLM	Kollam	2791445	0	5000000	7791445	10796140	-3004695	70256	138.56
2	KOZ	Kozhikode	-34579	0	9500000	9465421	12216807	-2751386	41515	129.07
3	TSR	Thrissur	4160260	108708	30668	4299636	5046334	-746698	40149	117.37
4	EKM	Kochi	3674745	0	4500000	8174745	3422095	4752650	38278	41.86
5	TVM	Thiruvananthapuram	4789903	129829		4919732	6315086	-1395354	19552	128.36
6	KAN	Kannur	894493	6475	5000000	5900968	1023851	4877117	3289	17.35
<b>TOTAL</b>			<b>16276267</b>	<b>245012</b>	<b>24030668</b>	<b>40551947</b>	<b>38820312</b>	<b>1731635</b>	<b>213039</b>	<b>95.73</b>
1	TSR	Wadakkanchery	4427685	44241	9614095	14086021	14479911	-393890	52123	102.80
2	MLP	Thanur	3657512	40147	5000000	8697659	4566490	4131169	45749	52.50
3	PGT	Mannarkkad	448681		9500000	9948681	12433202	-2484521	44036	124.97
4	KOZ	Mukkam	-3885098	63002	9500000	5677904	8916394	-3238490	37381	157.04
5	MLP	Ponnani	2006373	16689	5000000	7023062	10774041	-3750979	37183	153.41
6	IDK	Kattappana	3152990	46580	5000000	8199570	8008103	191467	36028	97.66
7	ALP	Alappuzha	2081460	38646	5000000	7120106	6151591	968515	34385	86.40
8	ALP	Kayamkulam	796259	60062	5000000	5856321	5740508	115813	34223	98.02
9	PGT	Ottappalam	3119980	12808	5000000	8132788	8052083	80705	32706	99.01
10	EKM	Thrikkakkara	1836908	49624	5000000	6886532	8606412	-1719880	32018	124.97
11	KAN	Iritty	519108	30598	9500000	10049706	7542975	2506731	31752	75.06
12	KLM	Punalur	3530544		5000000	8530544	8462544	68000	30033	99.20
13	EKM	North Paravoor	3307761	5746	5000000	8313507	8230818	82689	28878	99.01
14	WYD	Kalpetta	2614821	33448	5000000	7648269	8158296	-510027	28559	106.67
15	KOT	Vaikom	320005	18969	5000000	5338974	4307671	1031303	27678	80.68
16	KLM	Kottarakkara	6469499	43742	4500000	11013241	12193700	-1180459	27391	110.72
17	PGT	Pattambi	3522229	20167	5000000	8542396	8109812	432584	26455	94.94
18	MLP	Kondotty	3028713	0	5000000	8028713	5316337	2712376	24592	66.22
19	TVM	Varkala	4922231	81189	5000000	10003420	10244578	-241158	24521	102.41
20	MLP	Perinthalmanna	5068412	19630	4500000	9588042	6616894	2971148	23939	69.01

21	KOT	Erattupetta	3364979	91668	5000000	8456647	7848234	608413	23521	92.81
22	IDK	Thodupuzha	3554867	21340	5000000	8576207	6594008	1982199	22892	63.29
23	KOT	Ettumanoor	1385338	11233	5000000	6396571	5921276	475295	22145	92.57
24	KOT	Kottayam	6503735	166490		6670225	5867588	802637	22047.5	87.97
25	TSR	Chavakkadu	5007286		5000000	10007286	6286128	3721158	22032	62.82
26	MLP	Malappuram	3302038	31719	5000000	8333757	5955498	2378259	21658	71.46
27	TSR	Guruvayoor	3057096	50971	5000000	8108067	6347316	1760751	21382	78.28
28	TVM	Nedumangadu	5254699	172209		5426908	5486380	-59472	21306	101.10
29	KOZ	Ramanttukara	2349542	64931	5000000	7414473	5237108	2177365	21145	70.63
30	KLM	Karunagapally	4074539			4074539	4083916	-9377	20642	100.23
31	KAN	Mattannur	3596079	37315	5000000	8633394	5814612	2818782	20150.5	67.35
32	EKM	Angamali	1905422	43232	5000000	6948654	8318259	-1369605	20098	119.71
33	EKM	Piravam	2437829	36213	5000000	7474042	5937228	1536814	19917	79.44
34	TSR	Chalakkudy	2070749	31830	4210625	6313204	5846175	467029	19857	92.60
35	PTA	Adoor	1482072	31911	5000000	6513983	4564362	1934968	18896	70.07
36	EKM	Koothattukulam	2255171	25059	9500000	11780230	8822546	2957684	18618	74.89
37	ALP	Cherthala	353749	35775	5000000	5389524	5240183	149341	18321	97.23
38	KOZ	Feroke	3096254		4000000	7096254	3858190	3238064	18177	54.37
39	MLP	Manjeri	2032271	29959	5000000	7062230	5036719	2025511	18072	71.32
40	WYD	Sulthanbathery	2082950		5000000	7082950	5113904	1969046	18055	72.20
41	MLP	Parappanangadi	3976717	62707	4500000	8539424	5436753	3102671	17721	63.67
42	PGT	Cherppulassery	4011318	38879	5000000	9050197	5126410	3923787	17468	56.64
43	PGT	C.T.Mangalam	5826186	94049	0	5920235	5210938	709297	17451	88.02
44	TSR	Kunnamkulam	435951	19385	5000000	5455336	5382558	72778	16905	98.67
45	KAS	Kanhangadu	3599969		5000000	8599969	4966103	3633866	16676	57.75
46	MLP	Valanchery	1455006	15103	5000000	6470109	2968995	3501114	16671	45.89
47	KOZ	Koyilandy	3138869	60465	5000000	8199334	4807268	3392066	16356	58.63
48	MLP	Nilambur	1424004	45527	5000000	6469531	4282187	2187344	16126	66.19
49	PTA	Thiruvalla	3169821	57418	5000000	8227239	6348441	1878798	15927	77.16
50	MLP	Thirurangadi	3016012	36233	5000000	8052245	3054204	4998041	15710	37.93
51	TVM	Neyyattinkara	4608484	60893	5000000	9669377	4201013	5468364	15403	43.45
52	KAN	Anthoor	4314780			4314780	4170530	144250	14916	96.66
53	EKM	Marad	5209374	87165		5296539	5557116	-260577	14490	104.92
54	EKM	Perumbavoor	4222552	133637		4356189	3960213	395976	14118	90.91
55	KAN	Payyannur	4029499	147466		4176965	4078271	98694	13696	97.64
56	TVM	Attingal	3798363	82237		3880600	3821978	36435	13651	98.49

57	EKM	Thrippunithura	3359495	0		3359495	3996484	-636989	13435	118.96
58	EKM	Kothamangalam	2834394	30119	5000000	7864513	3893951	3970562	13224	49.51
59	PTA	Pandalam	823010	15479	5000000	5838489	4027262	1840914	13196	68.98
60	TSR	Irinjalakkuda	2476321	31773	5000000	7508094	3999031	3509063	13144	53.26
61	PTA	Pathanamthitta	3592235	40464		3632699	4019003	-386304	13123	110.63
62	ALP	Chengannur	642783	12888	5000000	5655671	3055940	2599731	13029	54.03
63	KOT	Pala	4856180	103062		4959242	3981676	977566	12638	80.29
64	KOZ	Vadakara	2499326		5000000	7499326	2817620	4681706	12621	37.57
65	EKM	Muvattupuzha	1417122	30185	5000000	6447307	3452554	2994753	12585	53.55
66	EKM	Elloor	3737478	64248		3801726	3835273	-33547	12501	100.88
67	KAN	Thalassery	3076601	55985	5000000	8132586	3728642	4403944	12137	45.85
68	ALP	Harippad	5281586			5281586	3536644	1744942	11936	66.96
69	KOZ	Koduvally	2514852	75094	5000000	7589946	3519599	4070347	11730	46.37
70	KOT	Changanassery	3817456	81094		3898550	3406052	492498	11616.5	87.37
71	KAN	Panur	4176227			4176227	3972837	203390	11550	95.13
72	WYD	Mananthavady	3632592			3632592	3399253	233339	11500	93.58
73	MLP	Kottakkal	4424648			4424648	3495786	928862	11492	79.01
74	TSR	Kodungallur	3678564			3678564	3609004	69560	11346	98.11
75	KAS	Nileshwaram	4555974			4555974	3441326	1114648	11315	75.53
76	KAN	Thaliparamba	3636710	34285		3670995	2986572	684423	11156	81.36
77	KOZ	Payyoli	1040810	9981	5000000	6050791	2975286	3075505	10135	49.17
78	MLP	Thirur	4309787	41200		4350987	2678107	1672880	9472	61.55
79	KAN	Sreekandapuram	2808549	41511		2850060	2738649	111411	9089	96.09
80	PGT	Shornur	1720390	1139	3874800	5596329	5551662	44667	8402	99.20
81	ALP	Mavelikkara	3193407	61796		3255203	3173275	81928	8373	97.48
82	KLM	South Paravoor	2339084			2339084	2394073	-54989	6871	102.35
83	EKM	Kalamassery	335862		5000000	5335862	1645738	3690124	6028	30.84
84	PGT	Palakkad	2947476	28606		2976082	1486258	1489824	4661	49.94
85	KAN	Koothuparamba	1334477	9746		1344223	1484038	-139815	4152	110.40
86	EKM	Aluva	2102527	40146		2142673	998990	1143683	2960	46.62
87	KAS	Kasargodu	6580410			6580410	1090238	5490172	2665	16.57
		<b>TOTAL</b>	<b>260095976</b>	<b>3257108</b>	<b>308199520</b>	<b>571552604</b>	<b>456855792</b>	<b>114689659</b>	<b>1639929.5</b>	<b>79.93</b>
		<b>GRAND TOTAL</b>	<b>276372243</b>	<b>3502120</b>	<b>332230188</b>	<b>612104551</b>	<b>495676104</b>	<b>116421294</b>	<b>1852968.5</b>	<b>80.98</b>