

**Directorate of Urban Affairs, Thiruvananthapuram**

**Plan Progress Report as on 31-03-2018 (updated)**

Sl. No.	Type of ULB	Allocation 2017-18 (in Lakhs)	Expenditure (in Lakhs)	% of Expenditure
1	Corporation	67587.62	52544.51	77.74
2	Municipality	88897.33	73556.51	82.74
	<b>Total</b>	<b>156484.95</b>	<b>126101.02</b>	<b>80.58</b>

As per sulekha

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (updated)

SI No	Name of ULB	Budget Allocation(in lakhs)					Expenditure(in lakhs)					% of Expenditure				
		General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total	General	SCP	TSP	14th FC	Total
1	Kollam	4525.53	1177.67	0.09	4448.15	10151.44	4909.76	1015.11	0.09	4704.76	10629.72	108.49	86.20	100	105.77	104.71
2	Kannur	1436.5	358.83	1.91	899.04	2696.28	1144.99	374.98	1.46	798.92	2320.36	79.71	104.50	76.52	88.86	86.06
3	Thrissur	3087.08	977.79	0	3118.88	7183.75	2528.32	816.47	0	2556.36	5901.15	81.90	83.50	0	81.96	82.15
4	Kozhikkode	5136.75	964.49	0	5189.68	11290.92	3634.49	572.25	0	4478.1	8684.84	70.75	59.33	0	86.29	76.92
5	Cochin	4914.17	814.8	0	4964.82	10693.79	3169.11	494.29	0	4471.81	8135.21	64.49	60.66	0	90.07	76.07
6	Thiruvananthapuram	10970.96	3516.51	0	11083.97	25571.44	7008.9	1720.84	0	8143.5	16873.23	63.89	48.94	0	73.47	65.98
	<b>Total</b>	<b>30070.99</b>	<b>7810.09</b>	<b>2</b>	<b>29704.54</b>	<b>67587.62</b>	<b>22395.57</b>	<b>4993.94</b>	<b>1.55</b>	<b>25153.5</b>	<b>52544.51</b>	<b>74.48</b>	<b>63.94</b>	<b>77.5</b>	<b>84.68</b>	<b>77.74</b>

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (updated)

Sl No	Name of ULB	Budget Allocation(in lakhs)						Expenditure(in lakhs)						% of Expenditure					
		General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total
1	Erattupetta	249.81	4.18	1.18	75.19	0	330.36	164.24	4.14	0.98	85.65	187.02	442.03	65.75	99.04	82.71	113.91	0	133.80
2	Aluva	159.9	36.73	0	207.52	0	404.15	200.23	51.39	0	200.06	25.27	476.94	125.22	139.91	0	96.41	0	118.01
3	North Paravur	244.52	53.98	4.94	317.31	0	620.75	216.5	15.82	2.89	302.3	165.38	702.89	88.54	29.31	58.47	95.27	0	113.23
4	Punaloor	615.17	148.69	18.69	798.36	0	1580.91	581.34	150.16	18.45	789.47	166.05	1705.46	94.50	100.99	98.74	98.89	0	107.88
5	Kothamangalam	375.84	84.83	0	487.76	0	948.43	356.34	63.18	0	356.32	217.44	993.28	94.81	74.48	0	73.05	0	104.73
6	Tanur	452.6	49.49	0.15	166.34	0	668.58	429.59	42.39	0	108.89	110.63	691.5	94.92	85.65	0	65.46	0	103.43
7	Kunnamkulam	520.67	225.47	0	675.72	0	1421.86	519.39	191.77	0	663.89	67.38	1442.43	99.75	85.05	0	98.25	0	101.45
8	Ettumanoor	303.24	67.64	3.51	102	0	476.39	237.49	58.78	1.09	61.03	107.56	465.95	78.32	86.90	30.95	59.83	0	97.81
9	Chittoor Thathamangalam	362.19	150.7	0	435.13	0	948.02	318.66	88.4	0	319.89	198.59	925.55	87.98	58.66	0	73.52	0	97.63
10	Kalamassery	491.08	201.69	0	637.31	0	1330.08	436.31	134.83	0	631.14	95.03	1297.31	88.85	66.85	0	99.03	0	97.54
11	Eloor	266.04	139.5	13.65	345.25	0	764.44	273.46	139.66	12.73	314.47	0.01	740.33	102.79	100.11	93.28	91.08	0	96.85
12	Kayamkulam	643.22	172.63	0	834.77	0	1650.62	591.65	89.23	0	805.5	109.35	1595.73	91.98	51.69	0	96.49	0	96.67
13	Thodupuzha	444.08	80.58	0	576.31	0	1100.97	443.88	80.4	0	455.04	84.74	1064.06	99.95	99.78	0	78.96	0	96.65
14	Shornur	368.41	340.43	0	478.08	0	1186.92	345.75	236.62	0	367.38	195.86	1145.61	93.85	69.51	0	76.84	0	96.52

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		General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total	General	SCP	TSP	14th FC	World Bk	Total
15	Nedumangad	770.34	217.84	0	999.72	0	1987.9	632.26	236.95	0	973.67	62.7	1905.57	82.08	108.77	0	97.39	0	95.86
16	Manjeri	708.66	283.17	0	919.69	0	1911.52	539.11	234.1	0	921.27	131.98	1826.47	76.07	82.67	0	100.17	0	95.55
17	Mukkam	267.36	131.32	0.96	83.99	0	483.63	266.03	131.32	0.94	61.63	2.11	462.03	99.50	100.00	97.96	73.38	0	95.53
18	Koothattukulam	189.33	23.29	2.36	44.84	0	259.82	189.26	23.28	2.34	31.96	0	246.84	99.96	99.96	99.08	71.28	0	95.00
19	Angamaly	284.82	54.98	0	369.63	0	709.43	229.3	40	0	336.5	62.21	668	80.51	72.75	0	91.04	0	94.16
20	Ramanattukara	224.28	74.21	0.48	62.38	0	361.35	213.01	74.21	0	49.21	1.18	337.6	94.98	100.00	0	78.89	0	93.43
21	Adoor	294.33	121.72	0	381.98	0	798.03	226.38	74.54	0	385.36	54.61	740.89	76.91	61.24	0	100.88	0	92.84
22	Thirur	372.86	104.96	0	483.89	0	961.71	328.77	96.17	0	406.73	57.91	889.58	88.18	91.63	0	84.05	0	92.50
23	Guruvayoor	567.8	278.47	0	701.5	0	1547.77	508.73	231.92	0	589.97	94.67	1425.3	89.60	83.28	0	84.10	0	92.09
24	Kondotty	322.71	150.88	3.03	111.78	0	588.4	263.82	128.94	0	110.31	37.83	540.89	81.75	85.46	0	98.68	0	91.93
25	Chalakkudy	419.95	120.01	0	545	0	1084.96	335.44	64.04	0	544.47	53.1	997.05	79.88	53.36	0	99.90	0	91.90
26	Tripunithura	629.83	390.05	0	817.39	0	1837.27	607.43	386.1	0	630.47	43.95	1667.94	96.44	98.99	0	77.13	0	90.78
27	Cherpulassery	236.8	132.39	0.3	68.66	0	438.15	228.75	109.71	0	54.89	4	397.34	96.60	82.87	0	79.94	0	90.69
28	Maradu	307.78	147.67	6.33	399.42	0	861.2	305.42	99.02	3.32	315.74	55.99	779.49	99.23	67.05	52.42	79.05	0	90.51

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29	Muvattupuzha	238.05	62.8	0	308.94	0	609.79	211.25	55.41	0	238	46.03	550.69	88.74	88.23	0	77.04	0	90.31
30	Perinthalmanna	410.64	177.23	0	532.89	0	1120.76	374.03	163.03	0	407.11	66.77	1010.93	91.08	91.99	0	76.40	0	90.20
31	Chavakkad	409.13	96.38	0	530.96	0	1036.47	408.66	82.46	0	420.22	17.82	929.17	99.89	85.56	0	79.14	0	89.65
32	Alappuzha	1668.8	141.06	0	2004.91	0	3814.77	1266.52	172.4	0	1891.1	74.15	3404.18	75.89	122.22	0	94.32	0	89.24
33	Cherthala	450.61	58.31	0	541.36	0	1050.28	413.88	48.37	0	439.32	34.57	936.14	91.85	82.95	0	81.15	0	89.13
34	Payyannur	610.42	147.41	0	792.2	0	1550.03	429.23	134.34	0	762.99	51.65	1378.2	70.32	91.13	0	96.31	0	88.91
35	Mananthavady	379.4	36.55	204.5	140.23	0	760.69	309.13	31.38	191.03	131.88	10.19	673.61	81.48	85.85	93.41	94.05	0	88.55
36	Thrikkakara	497.02	280.82	0	645.01	0	1422.85	408.3	302.41	0	545.19	0	1255.9	82.15	107.69	0	84.52	0	88.27
37	Sulthan Bathery	371.62	38.02	146.8	136.33	0	692.75	306.31	21.15	137.15	116.41	22.81	603.84	82.43	55.63	93.44	85.39	0	87.17
38	Koothuparamba	244.33	16.87	0	293.52	0	554.72	244.33	11.74	0	224.38	0.3	480.75	100.00	69.59	0	76.44	0	86.67
39	Nilambur	357.82	112.91	24.56	464.36	0	959.65	322.83	77.26	0	373.33	57.75	831.17	90.22	68.43	0	80.40	0	86.61
40	Kattappana	348.44	57.59	12.21	124.69	0	542.93	321.56	29.06	4.23	114.62	0	469.48	92.29	50.46	34.66	91.92	0	86.47
41	Kanjhangad	627.9	65.34	30.67	814.82	0	1538.73	565.81	51.35	29.34	644.77	37.87	1329.13	90.11	78.59	95.66	79.13	0	86.38
42	Ottappalam	482.99	170.28	0	626.83	0	1280.1	427.66	91.61	0	579.02	0	1098.28	88.54	53.80	0	92.37	0	85.80

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43	Pattambi	209.27	74.47	0.03	54.84	0	338.61	169.08	63.02	0	53.95	2.23	288.28	80.80	84.62	0	98.38	0	85.14
44	Payyoli	340.63	63.82	3.15	110.15	0	517.75	280.08	95.82	0	48.8	11.95	436.65	82.22	150.14	0	44.30	0	84.34
45	Panoor	328.2	19.79	1.31	114.53	0	463.83	298.69	19.52	0	59.48	13.04	390.72	91.01	98.64	0	51.93	0	84.24
46	Pathanamthitta	378.02	129.02	0	490.57	0	997.61	297.13	116.48	0	368.43	53.13	835.17	78.60	90.28	0	75.10	0	83.72
47	Feroke	303.69	103.6	0.03	102.24	0	509.56	238.54	83.09	0	73.83	27.95	423.41	78.55	80.20	0	72.21	0	83.09
48	Piravom	235.32	46.12	0.3	67.92	0	349.66	198.52	31.37	0.3	35.25	24.98	290.42	84.36	68.02	99.1	51.90	0	83.06
49	Kottarakara	245.56	93.24	1.02	73.06	0	412.88	215.58	65.57	0.8	60.88	0	342.83	87.79	70.32	78.43	83.33	0	83.03
50	Mannarkad	314.21	135.17	6.81	107.52	0	563.71	298.28	59.57	0	85.65	23.75	467.25	94.93	44.07	0	79.66	0	82.89
51	Vaikom	241.1	68.88	0	312.88	0	622.87	212.17	45.24	0	240.77	16.65	514.83	88.00	65.68	0	76.95	0	82.65
52	Pala	204.11	23.59	0	264.9	0	492.6	171.98	11.42	0	197.76	24.9	406.06	84.26	48.41	0	74.65	0	82.43
53	Valanchery	243.09	71.44	0.18	71.82	0	386.53	181.19	60.49	0	56.81	19.01	317.49	74.54	84.67	0	79.10	0	82.14
54	Kottakkal	312.9	45.63	0	406.08	0	764.61	271.09	40.65	0	314.98	0.99	627.7	86.64	89.09	0	77.57	0	82.09
55	Neyyattinkara	905.14	286.22	0	1087.44	0	2278.8	718.01	179.33	0	819.13	138.91	1855.38	79.33	62.65	0	75.33	0	81.42
56	Anthoor	216.74	40.88	0	277.57	0	535.19	186.2	40.12	0	185.41	21.18	432.92	85.91	98.14	0	66.80	0	80.89

## Directorate of Urban Affairs

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57	Iritty	281.63	18.97	22.67	91.15	0	414.42	189.14	4.01	8.53	128.93	0	330.61	67.16	21.14	37.61	141.45	0	79.78
58	Thalipparamba	338.46	63.82	0	667.03	0	1069.31	277.63	24.24	0	515.71	32.67	850.25	82.03	37.98	0	77.31	0	79.51
59	Mavelikkara	229.65	154.13	0	298.04	0	681.82	145.14	88.89	0	164.6	143.1	541.73	63.20	57.67	0	55.23	0	79.45
60	Perumbavoor	220.44	90.42	0	286.07	0	596.93	219.9	57.68	0	152.46	39.2	469.24	99.76	63.79	0	53.29	0	78.61
61	Mattannur	462.44	37.77	0	600.16	0	1100.37	413.83	10.59	0	362.4	74.61	861.42	89.49	28.04	0	60.38	0	78.28
62	Thiruvalla	499.79	180.54	0	648.6	0	1328.93	428.9	128.37	0	405.52	54.54	1017.33	85.82	71.10	0	62.52	0	76.55
63	Attingal	319.82	141.37	0	384.22	0	845.41	267.73	118.04	0	236.99	22.94	645.69	83.71	83.50	0	61.68	0	76.38
64	Malappuram	445.04	110.43	0	577.57	0	1133.04	385.45	54.73	0	420.6	3.23	864.01	86.61	49.56	0	72.82	0	76.26
65	Koduvally	317.81	63	0	109.32	0	490.13	259.13	44.01	0	57.63	5.43	366.19	81.54	69.86	0	52.72	0	74.71
66	Varkala	418.67	232.96	0	543.31	0	1194.94	342.43	226.03	0	308.44	15.04	891.94	81.79	97.03	0	56.77	0	74.64
67	Ponnani	806.88	216.36	0	969.38	0	1992.62	799.13	216.36	0	450.56	0	1466.05	99.04	100.00	0	46.48	0	73.57
68	Kalpetta	378.45	85.97	145.8	491.14	0	1101.35	305.88	28.67	130.68	279.88	59.22	804.32	80.82	33.35	89.63	56.99	0	73.03
69	Quilandy	642.15	172.25	0	771.48	0	1585.88	484.03	113.19	0	471.92	63.08	1132.23	75.38	65.71	0	61.17	0	71.39
70	Pandalam	302.63	160.46	0	101.7	0	564.79	232.2	94.81	0	69.43	6.62	403.06	76.73	59.09	0	68.27	0	71.36

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71	Thalassery	770.9	77.54	0	1000.47	0	1848.91	552.64	52.08	0	517.85	164.3	1286.87	71.69	67.17	0	51.76	0	69.60
72	Wadakanchery	374.84	160.61	0.68	137.93	0	674.06	222.41	106.86	0	78.96	54.22	462.45	59.33	66.53	0	57.25	0	68.61
73	Vadakara	579.34	64.05	0	751.85	0	1395.24	464.15	16.06	0	473.4	0	953.6	80.12	25.07	0	62.96	0	68.35
74	Kottayam	1254.32	345.94	2.11	1627.81	0	3230.18	821.01	236.48	0	1019.08	110	2186.57	65.45	68.36	0	62.60	0	67.69
75	Haripad	178.68	23.21	0.27	39.49	0	241.65	106.47	15.64	0.27	40.6	0	162.97	59.59	67.38	99.05	102.81	0	67.44
76	Paravoor	418.45	175.29	0	543.06	0	1136.8	256.2	118.92	0	354.28	22.26	751.67	61.23	67.84	0	65.24	0	66.12
77	Parappanangadi	381.22	71.61	0.48	141.14	0	594.45	205.93	46.79	0	102.99	36.38	392.09	54.02	65.34	0	72.97	0	65.96
78	Palakkad	1216.8	405.47	0	1579.13	0	3201.4	652	302.46	0	935.64	191.31	2081.42	53.58	74.59	0	59.25	0	65.02
79	Nileshwar	366.18	55.46	0	475.17	0	896.81	297.63	17.37	0	249.12	11.34	575.45	81.28	31.32	0	52.43	0	64.17
80	Tirurangadi	310.5	29.2	0.42	105.65	0	445.77	182.45	26.35	0	60.37	13.76	282.93	58.76	90.24	0	57.14	0	63.47
81	Kodungalloor	628.8	203.44	0	816.05	0	1648.29	465.96	121.89	0	383.3	71.7	1042.85	74.10	59.91	0	46.97	0	63.27
82	Chengannur	234.12	105.11	0	303.84	0	643.07	169.55	36.84	0	189.8	0	396.19	72.42	35.05	0	62.47	0	61.61
83	Kasargod	472.26	64.28	0	567.35	0	1103.89	224.89	39.79	0	413.18	0	677.85	47.62	61.90	0	72.83	0	61.41
84	Sreekandapuram	280.4	51.74	0	90.54	0	422.68	158.74	23.31	0	65.7	9.7	257.46	56.61	45.05	0	72.56	0	60.91



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85	Changanassery	438.91	155.34	0	569.62	0	1163.87	260.51	126.24	0	250.49	48.7	685.95	59.35	81.27	0	43.97	0	58.94
86	Irinjalakkuda	503.03	266.19	0	652.82	0	1422.04	260.63	148.45	0	353.59	55.12	817.79	51.81	55.77	0	54.16	0	57.51
87	Karunagappally	487.22	176.39	0	632.32	0	1295.93	348.97	100.86	0	214.03	79.83	743.69	71.62	57.18	0	33.85	0	57.39
	<b>Total</b>	<b>37228.6</b>	<b>10810</b>	<b>659.6</b>	<b>40198.9</b>	<b>0</b>	<b>88897.3</b>	<b>30135.2</b>	<b>8206.7</b>	<b>545.07</b>	<b>30090.1</b>	<b>4579.4</b>	<b>73556.5</b>	<b>80.95</b>	<b>75.92</b>	<b>82.64</b>	<b>74.85</b>	<b>0</b>	<b>82.74</b>

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (General)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
<b>Corporations</b>				
1	Kollam	4525.53	4909.76	108.49
2	Thrissur	3087.08	2528.32	81.90
3	Kannur	1436.5	1144.99	79.71
4	Kozhikkode	5136.75	3634.49	70.75
5	Cochin	4914.17	3169.11	64.49
6	Thiruvananthapuram	10970.96	7008.9	63.89
	<b>Total</b>	<b>30070.99</b>	<b>22395.57</b>	<b>74.48</b>
<b>Municipalities</b>				
1	Aluva	159.9	200.23	125.22
2	Eloor	266.04	273.46	102.79
3	Koothuparamba	244.33	244.33	100.00
4	Koothattukulam	189.33	189.26	99.96
5	Thodupuzha	444.08	443.88	99.95
6	Chavakkad	409.13	408.66	99.89
7	Perumbavoor	220.44	219.9	99.76
8	Kunnamkulam	520.67	519.39	99.75
9	Mukkam	267.36	266.03	99.50
10	Maradu	307.78	305.42	99.23
11	Ponnani	806.88	799.13	99.04
12	Cherpulassery	236.8	228.75	96.60

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (General)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
13	Tripunithura	629.83	607.43	96.44
14	Ramanattukara	224.28	213.01	94.98
15	Mannarkad	314.21	298.28	94.93
16	Tanur	452.6	429.59	94.92
17	Kothamangalam	375.84	356.34	94.81
18	Punaloor	615.17	581.34	94.50
19	Shornur	368.41	345.75	93.85
20	Kattappana	348.44	321.56	92.29
21	Kayamkulam	643.22	591.65	91.98
22	Cherthala	450.61	413.88	91.85
23	Perinthalmanna	410.64	374.03	91.08
24	Panoor	328.2	298.69	91.01
25	Nilambur	357.82	322.83	90.22
26	Kanjhangad	627.9	565.81	90.11
27	Guruvayoor	567.8	508.73	89.60
28	Mattannur	462.44	413.83	89.49
29	Kalamassery	491.08	436.31	88.85
30	Muvattupuzha	238.05	211.25	88.74
31	Ottappalam	482.99	427.66	88.54
32	North Paravur	244.52	216.5	88.54
33	Thirur	372.86	328.77	88.18

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (General)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
34	Vaikom	241.1	212.17	88.00
35	Chittoor Thathamangalam	362.19	318.66	87.98
36	Kottarakara	245.56	215.58	87.79
37	Kottakkal	312.9	271.09	86.64
38	Malappuram	445.04	385.45	86.61
39	Anthoor	216.74	186.2	85.91
40	Thiruvalla	499.79	428.9	85.82
41	Piravom	235.32	198.52	84.36
42	Pala	204.11	171.98	84.26
43	Attingal	319.82	267.73	83.71
44	Sulthan Bathery	371.62	306.31	82.43
45	Payyoli	340.63	280.08	82.22
46	Thrikkakara	497.02	408.3	82.15
47	Nedumangad	770.34	632.26	82.08
48	Thalipparamba	338.46	277.63	82.03
49	Varkala	418.67	342.43	81.79
50	Kondotty	322.71	263.82	81.75
51	Koduvally	317.81	259.13	81.54
52	Mananthavady	379.4	309.13	81.48
53	Nileshwar	366.18	297.63	81.28
54	Kalpetta	378.45	305.88	80.82

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (General)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
55	Pattambi	209.27	169.08	80.80
56	Angamaly	284.82	229.3	80.51
57	Vadakara	579.34	464.15	80.12
58	Chalakkudy	419.95	335.44	79.88
59	Neyyattinkara	905.14	718.01	79.33
60	Pathanamthitta	378.02	297.13	78.60
61	Feroke	303.69	238.54	78.55
62	Ettumanoor	303.24	237.49	78.32
63	Adoor	294.33	226.38	76.91
64	Pandalam	302.63	232.2	76.73
65	Manjeri	708.66	539.11	76.07
66	Alappuzha	1668.8	1266.52	75.89
67	Quilandy	642.15	484.03	75.38
68	Valanchery	243.09	181.19	74.54
69	Kodungalloor	628.8	465.96	74.10
70	Chengannur	234.12	169.55	72.42
71	Thalassery	770.9	552.64	71.69
72	Karunagappally	487.22	348.97	71.62
73	Payyannur	610.42	429.23	70.32
74	Iritty	281.63	189.14	67.16
75	Erattupetta	249.81	164.24	65.75

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (General)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
76	Kottayam	1254.32	821.01	65.45
77	Mavelikkara	229.65	145.14	63.20
78	Paravoor	418.45	256.2	61.23
79	Haripad	178.68	106.47	59.59
80	Changanassery	438.91	260.51	59.35
81	Wadakanchery	374.84	222.41	59.33
82	Tirurangadi	310.5	182.45	58.76
83	Sreekandapuram	280.4	158.74	56.61
84	Parappanangadi	381.22	205.93	54.02
85	Palakkad	1216.8	652	53.58
86	Irinjalakkuda	503.03	260.63	51.81
87	Kasargod	472.26	224.89	47.62
	<b>Total</b>	<b>37228.6</b>	<b>30135.24</b>	<b>80.95</b>

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (SCP)

Sl No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
<b>Corporations</b>				
1	Kannur	358.83	374.98	104.50
2	Kollam	1177.67	1015.11	86.20
3	Thrissur	977.79	816.47	83.50
4	Cochin	814.8	494.29	60.66
5	Kozhikkode	964.49	572.25	59.33
6	Thiruvananthapuram	3516.51	1720.84	48.94
	<b>Total</b>	<b>7810.09</b>	<b>4993.94</b>	<b>63.94</b>
<b>Municipalities</b>				
1	Payyoli	63.82	95.82	150.14
2	Aluva	36.73	51.39	139.91
3	Alappuzha	141.06	172.4	122.22
4	Nedumangad	217.84	236.95	108.77
5	Thrikkakara	280.82	302.41	107.69
6	Punaloor	148.69	150.16	100.99
7	Eloor	139.5	139.66	100.11
8	Mukkam	131.32	131.32	100.00
9	Ramanattukara	74.21	74.21	100.00
10	Ponnani	216.36	216.36	100.00
11	Koothattukulam	23.29	23.28	99.96
12	Thodupuzha	80.58	80.4	99.78

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (SCP)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
13	Erattupetta	4.18	4.14	99.04
14	Tripunithura	390.05	386.1	98.99
15	Panoor	19.79	19.52	98.64
16	Anthoor	40.88	40.12	98.14
17	Varkala	232.96	226.03	97.03
18	Perinthalmanna	177.23	163.03	91.99
19	Thirur	104.96	96.17	91.63
20	Payyannur	147.41	134.34	91.13
21	Pathanamthitta	129.02	116.48	90.28
22	Tirurangadi	29.2	26.35	90.24
23	Kottakkal	45.63	40.65	89.09
24	Muvattupuzha	62.8	55.41	88.23
25	Ettumanoor	67.64	58.78	86.90
26	Mananthavady	36.55	31.38	85.85
27	Tanur	49.49	42.39	85.65
28	Chavakkad	96.38	82.46	85.56
29	Kondotty	150.88	128.94	85.46
30	Kunnamkulam	225.47	191.77	85.05
31	Valanchery	71.44	60.49	84.67
32	Pattambi	74.47	63.02	84.62
33	Attingal	141.37	118.04	83.50



## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (SCP)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
34	Guruvayoor	278.47	231.92	83.28
35	Cherthala	58.31	48.37	82.95
36	Cherpulassery	132.39	109.71	82.87
37	Manjeri	283.17	234.1	82.67
38	Changanassery	155.34	126.24	81.27
39	Feroke	103.6	83.09	80.20
40	Kanjhangad	65.34	51.35	78.59
41	Palakkad	405.47	302.46	74.59
42	Kothamangalam	84.83	63.18	74.48
43	Angamaly	54.98	40	72.75
44	Thiruvalla	180.54	128.37	71.10
45	Kottarakara	93.24	65.57	70.32
46	Koduvally	63	44.01	69.86
47	Koothuparamba	16.87	11.74	69.59
48	Shornur	340.43	236.62	69.51
49	Nilambur	112.91	77.26	68.43
50	Kottayam	345.94	236.48	68.36
51	Piravom	46.12	31.37	68.02
52	Paravoor	175.29	118.92	67.84
53	Haripad	23.21	15.64	67.38
54	Thalassery	77.54	52.08	67.17

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (SCP)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
55	Maradu	147.67	99.02	67.05
56	Kalamassery	201.69	134.83	66.85
57	Wadakanchery	160.61	106.86	66.53
58	Quilandy	172.25	113.19	65.71
59	Vaikom	68.88	45.24	65.68
60	Parappanangadi	71.61	46.79	65.34
61	Perumbavoor	90.42	57.68	63.79
62	Neyyattinkara	286.22	179.33	62.65
63	Kasargod	64.28	39.79	61.90
64	Adoor	121.72	74.54	61.24
65	Kodungalloor	203.44	121.89	59.91
66	Pandalam	160.46	94.81	59.09
67	Chittoor Thathamangalam	150.7	88.4	58.66
68	Mavelikkara	154.13	88.89	57.67
69	Karunagappally	176.39	100.86	57.18
70	Irinjalakkuda	266.19	148.45	55.77
71	Sulthan Bathery	38.02	21.15	55.63
72	Ottappalam	170.28	91.61	53.80
73	Chalakkudy	120.01	64.04	53.36
74	Kayamkulam	172.63	89.23	51.69
75	Kattappana	57.59	29.06	50.46

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (SCP)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
76	Malappuram	110.43	54.73	49.56
77	Pala	23.59	11.42	48.41
78	Sreekandapuram	51.74	23.31	45.05
79	Mannarkad	135.17	59.57	44.07
80	Thalipparamba	63.82	24.24	37.98
81	Chengannur	105.11	36.84	35.05
82	Kalpetta	85.97	28.67	33.35
83	Nileshwar	55.46	17.37	31.32
84	North Paravur	53.98	15.82	29.31
85	Mattannur	37.77	10.59	28.04
86	Vadakara	64.05	16.06	25.07
87	Iritty	18.97	4.01	21.14
	<b>Total</b>	<b>10810.26</b>	<b>8206.74</b>	<b>75.92</b>

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (TSP)

SI No	Name of ULB	Budget Allocation (in lakhs)	Expenditure (in lakhs)	% of Expenditure
<b>Corporations</b>				
1	Kollam	0.09	0.09	100
2	Kannur	1.91	1.46	76.44
	<b>Total</b>	<b>2</b>	<b>1.55</b>	<b>77.50</b>
<b>Municipalities</b>				
1	Piravom	0.3	0.3	100.00
2	Haripad	0.27	0.27	100.00
3	Koothattukulam	2.36	2.34	99.15
4	Punaloor	18.69	18.45	98.72
5	Mukkam	0.96	0.94	97.92
6	Kanjhangad	30.67	29.34	95.66
7	Sulthan Bathery	146.78	137.15	93.44
8	Mananthavady	204.51	191.03	93.41
9	Eloor	13.65	12.73	93.26
10	Kalpetta	145.79	130.68	89.64
11	Erattupetta	1.18	0.98	83.05
12	Kottarakara	1.02	0.8	78.43
13	North Paravur	4.94	2.89	58.50
14	Maradu	6.33	3.32	52.45
15	Iritty	22.67	8.53	37.63
16	Kattappana	12.21	4.23	34.64

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (TSP)

SI No	Name of ULB	Budget Allocation (in lakhs)	Expenditure (in lakhs)	% of Expenditure
17	Ettumanoor	3.51	1.09	31.05
18	Nilambur	24.56	0	0.00
19	Mannarkad	6.81	0	0.00
20	Payyoli	3.15	0	0.00
21	Kondotty	3.03	0	0.00
22	Kottayam	2.11	0	0.00
23	Panoor	1.31	0	0.00
24	Wadakanchery	0.68	0	0.00
25	Ramanattukara	0.48	0	0.00
26	Parappanangadi	0.48	0	0.00
27	Tirurangadi	0.42	0	0.00
28	Cherpulassery	0.3	0	0.00
29	Valanchery	0.18	0	0.00
30	Tanur	0.15	0	0.00
31	Pattambi	0.03	0	0.00
32	Feroke	0.03	0	0.00
	<b>Total</b>	<b>659.56</b>	<b>545.07</b>	<b>82.64</b>

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (14th FC)

Sl No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
<b>Corporations</b>				
1	Kollam	4448.15	4704.76	105.77
2	Cochin	4964.82	4471.81	90.07
3	Kannur	899.04	798.92	88.86
4	Kozhikkode	5189.68	4478.1	86.29
5	Thrissur	3118.88	2556.36	81.96
6	Thiruvananthapuram	11083.97	8143.5	73.47
	<b>Total</b>	<b>29704.54</b>	<b>25153.45</b>	<b>84.68</b>
<b>Municipalities</b>				
1	Iritty	91.15	128.93	141.45
2	Erattupetta	75.19	85.65	113.91
3	Haripad	39.49	40.6	102.81
4	Adoor	381.98	385.36	100.88
5	Manjeri	919.69	921.27	100.17
6	Chalakkudy	545	544.47	99.90
7	Kalamassery	637.31	631.14	99.03
8	Punaloor	798.36	789.47	98.89
9	Kondotty	111.78	110.31	98.68
10	Pattambi	54.84	53.95	98.38
11	Kunnamkulam	675.72	663.89	98.25
12	Nedumangad	999.72	973.67	97.39

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (14th FC)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
13	Kayamkulam	834.77	805.5	96.49
14	Aluva	207.52	200.06	96.41
15	Payyannur	792.2	762.99	96.31
16	North Paravur	317.31	302.3	95.27
17	Alappuzha	2004.91	1891.1	94.32
18	Mananthavady	140.23	131.88	94.05
19	Ottappalam	626.83	579.02	92.37
20	Kattappana	124.69	114.62	91.92
21	Eloor	345.25	314.47	91.08
22	Angamaly	369.63	336.5	91.04
23	Sulthan Bathery	136.33	116.41	85.39
24	Thrikkakara	645.01	545.19	84.52
25	Guruvayoor	701.5	589.97	84.10
26	Thirur	483.89	406.73	84.05
27	Kottarakara	73.06	60.88	83.33
28	Cherthala	541.36	439.32	81.15
29	Nilambur	464.36	373.33	80.40
30	Cherpulassery	68.66	54.89	79.94
31	Mannarkad	107.52	85.65	79.66
32	Chavakkad	530.96	420.22	79.14
33	Kanjhangad	814.82	644.77	79.13

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (14th FC)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
34	Valanchery	71.82	56.81	79.10
35	Maradu	399.42	315.74	79.05
36	Thodupuzha	576.31	455.04	78.96
37	Ramanattukara	62.38	49.21	78.89
38	Kottakkal	406.08	314.98	77.57
39	Thalipparamba	667.03	515.71	77.31
40	Tripunithura	817.39	630.47	77.13
41	Muvattupuzha	308.94	238	77.04
42	Vaikom	312.88	240.77	76.95
43	Shornur	478.08	367.38	76.84
44	Koothuparamba	293.52	224.38	76.44
45	Perinthalmanna	532.89	407.11	76.40
46	Neyyattinkara	1087.44	819.13	75.33
47	Pathanamthitta	490.57	368.43	75.10
48	Pala	264.9	197.76	74.65
49	Chittoor Thathamangalam	435.13	319.89	73.52
50	Mukkam	83.99	61.63	73.38
51	Kothamangalam	487.76	356.32	73.05
52	Parappanangadi	141.14	102.99	72.97
53	Kasargod	567.35	413.18	72.83
54	Malappuram	577.57	420.6	72.82



## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (14th FC)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
55	Sreekandapuram	90.54	65.7	72.56
56	Feroke	102.24	73.83	72.21
57	Koothattukulam	44.84	31.96	71.28
58	Pandalam	101.7	69.43	68.27
59	Anthoor	277.57	185.41	66.80
60	Tanur	166.34	108.89	65.46
61	Paravoor	543.06	354.28	65.24
62	Vadakara	751.85	473.4	62.96
63	Kottayam	1627.81	1019.08	62.60
64	Thiruvalla	648.6	405.52	62.52
65	Chengannur	303.84	189.8	62.47
66	Attingal	384.22	236.99	61.68
67	Quilandy	771.48	471.92	61.17
68	Mattannur	600.16	362.4	60.38
69	Ettumanoor	102	61.03	59.83
70	Palakkad	1579.13	935.64	59.25
71	Wadakanchery	137.93	78.96	57.25
72	Tirurangadi	105.65	60.37	57.14
73	Kalpetta	491.14	279.88	56.99
74	Varkala	543.31	308.44	56.77
75	Mavelikkara	298.04	164.6	55.23

## Directorate of Urban Affairs

### Plan Expenditure as on 31-03-2018 (14th FC)

SI No	Name of ULB	Budget Allocation(in lakhs)	Expenditure (in lakhs)	% of Expenditure
76	Irinjalakkuda	652.82	353.59	54.16
77	Perumbavoor	286.07	152.46	53.29
78	Koduvally	109.32	57.63	52.72
79	Nileshwar	475.17	249.12	52.43
80	Panoor	114.53	59.48	51.93
81	Piravom	67.92	35.25	51.90
82	Thalassery	1000.47	517.85	51.76
83	Kodungalloor	816.05	383.3	46.97
84	Ponnani	969.38	450.56	46.48
85	Payyoli	110.15	48.8	44.30
86	Changanassery	569.62	250.49	43.97
87	Karunagappally	632.32	214.03	33.85
	<b>Total</b>	<b>40198.9</b>	<b>30090.13</b>	<b>74.85</b>